

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**

**County Name: MARION COUNTY County Number: 63**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/22/2022 Meeting Time: 09:00 AM Meeting Location: 3014 E Main St Knoxville, IA 50138**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.marioncountyiowa.gov](http://www.marioncountyiowa.gov)

County Telephone Number  
 (641) 828-2217

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	14,379,278	15,464,370	14,690,038	-1.06
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	759,689	800,127	800,144	
Net Current Property Taxes	4	13,619,589	14,664,243	13,889,894	
Delinquent Property Tax Revenue	5	500	500	79,523	
Penalties, Interest & Costs on Taxes	6	53,000	53,000	104,569	
Other County Taxes/TIF Tax Revenues	7	1,856,478	1,563,128	2,350,313	-11.12
Intergovernmental	8	10,753,128	8,511,377	12,719,733	
Licenses & Permits	9	51,150	46,050	70,060	
Charges for Service	10	1,635,775	1,427,475	1,685,807	
Use of Money & Property	11	75,960	95,960	106,727	
Miscellaneous	12	204,670	217,264	248,807	
<b>Subtotal Revenues</b>	13	28,250,250	26,578,997	31,255,433	
<b>Other Financing Sources:</b>					
General Long-Term Debt Proceeds	14	0	10,780,000	4,741,190	
Operating Transfers In	15	3,009,412	3,016,449	2,772,977	
Proceeds of Fixed Asset Sales	16	75,000	65,000	78,885	
<b>Total Revenues &amp; Other Sources</b>	17	31,334,662	40,440,446	38,848,485	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
<b>Operating:</b>					
Public Safety and Legal Services	18	5,844,287	5,475,826	4,914,757	9.05
Physical Health and Social Services	19	4,588,028	3,089,282	2,512,228	35.14
Mental Health, ID & DD	20	0	2,066,336	1,203,969	
County Environment and Education	21	2,376,232	2,070,368	6,510,271	-39.58
Roads & Transportation	22	9,516,270	8,342,966	7,759,628	10.74
Government Services to Residents	23	1,050,339	1,001,669	793,409	15.06
Administration	24	4,700,983	3,775,628	3,871,438	10.19
Nonprogram Current	25	0	0	0	
Debt Service	26	1,003,355	968,903	407,449	56.92
Capital Projects	27	11,482,232	9,376,235	2,890,504	99.31
<b>Subtotal Expenditures</b>	28	40,561,726	36,167,213	30,863,653	
<b>Other Financing Uses:</b>					
Operating Transfers Out	29	3,009,412	3,016,449	2,772,977	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	43,571,138	39,183,662	33,636,630	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-12,236,476	1,256,784	5,211,855	
Beginning Fund Balance - July 1,	33	20,878,225	19,621,441	14,409,586	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	6,308,242	12,681,768	11,917,434	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	-2,972,723	3,775,832	3,589,682	
Fund Balance - Unassigned	39	5,306,230	4,420,625	4,114,325	
<b>Total Ending Fund Balance - June 30,</b>	40	8,641,749	20,878,225	19,621,441	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	10,960,248	Urban Areas: 5.93702			
Rural Only Levies*:	3,419,030				
Special District Levies*:	0	Rural Areas: 9.88702			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	239,328				

Explanation of any significant items in the budget or additional virtual meeting information: