

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026
Marion County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2025/2026 budget as follows:

Meeting Date: 2/26/2025 Meeting Time: 07:30 PM Meeting Location: 3014 E Main St Knoxville, Iowa 50138

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2024	Estimated FYE June 30 , 2025	Proposed FYE June 30 , 2026
BEGINNING FUND BALANCE:	1	37,374	2,290	-17,360
REVENUES:				
County Contribution	2	250,000	225,000	390,000
Other Revenues	3	32,039	29,650	27,500
Total Revenues (2+3)	4	282,039	254,650	417,500
EXPENDITURES:				
Administration and Operations	5	264,368	274,300	294,468
Capital Outlays	6	52,755	0	95,000
Total Expenditures (5+6)	7	317,123	274,300	389,468
Total Ending Fund Balance	8	2,290	-17,360	10,672