

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026
 County Name: **MARION COUNTY** County Number: **63**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/22/2025 Meeting Time: 09:00 AM Meeting Location: 3014 E Main St Knoxville, IA 50138

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.marioncountyiowa.gov

County Telephone Number
 (641) 828-2217

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	15,046,654	14,351,656	14,323,947	2.49
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	505,738	503,347	503,347	
Net Current Property Taxes	4	14,540,916	13,848,309	13,820,600	
Delinquent Property Tax Revenue	5	500	500	1,617	
Penalties, Interest & Costs on Taxes	6	51,000	53,000	86,097	
Other County Taxes/TIF Tax Revenues	7	1,873,073	1,868,449	1,895,954	-0.61
Intergovernmental	8	9,307,607	7,495,956	9,003,775	
Licenses & Permits	9	51,300	46,500	71,954	
Charges for Service	10	2,131,400	1,808,700	1,647,087	
Use of Money & Property	11	653,375	610,825	1,358,289	
Miscellaneous	12	231,918	207,118	491,892	
Subtotal Revenues	13	28,841,089	25,939,357	28,377,265	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	2,216,241	
Operating Transfers In	15	2,902,820	2,830,595	3,247,217	
Proceeds of Fixed Asset Sales	16	170,000	65,000	270,848	
Total Revenues & Other Sources	17	31,913,909	28,834,952	34,111,571	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	7,062,523	6,750,029	5,620,078	12.10
Physical Health and Social Services	19	2,051,234	2,124,100	2,153,099	-2.39
County Environment and Education	21	2,816,804	3,438,407	3,524,201	-10.60
Roads & Transportation	22	10,480,435	10,586,929	8,644,199	10.11
Government Services to Residents	23	1,288,781	1,133,110	964,029	15.62
Administration	24	5,988,536	4,988,552	4,551,716	14.70
Nonprogram Current	25	0	0	0	
Debt Service	26	1,207,064	1,071,320	1,175,257	1.34
Capital Projects	27	5,035,000	7,275,000	1,481,795	84.33
Subtotal Expenditures	28	35,930,377	37,367,447	28,114,374	
Other Financing Uses:					
Operating Transfers Out	29	2,902,820	2,830,595	3,247,217	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	38,833,197	40,198,042	31,361,591	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-6,919,288	-11,363,090	2,749,980	
Beginning Fund Balance - July 1,	33	17,109,638	28,472,728	25,722,748	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,082,213	8,170,703	16,014,561	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	-89,434	1,182,666	4,429,766	
Fund Balance - Unassigned	39	6,197,571	7,756,269	8,028,401	
Total Ending Fund Balance - June 30,	40	10,190,350	17,109,638	28,472,728	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	11,382,069	Urban Areas: 5.61266			
Rural Only Levies*:	3,664,585				
Special District Levies*:	0				
TIF Tax Revenues:	0	Rural Areas: 9.52355			
Utility Replacement Excise Tax:	254,923	Any special district tax rates not included.			

Explanation of any significant items in the budget or additional virtual meeting information: