



MARION COUNTY encourages all citizens of the county to attend Board of Supervisors' meetings. Board of Supervisors' chambers are handicapped accessible and county staff members are available to provide assistance. If you are hearing impaired, vision impaired, or a person with limited English proficiency and require an interpreter or reader, please contact us by noon on the business day prior to scheduled meetings to arrange for assistance (641 828-2231). TTY telephone service is available for the hearing impaired through Relay Iowa (800-735-2942).

For questions about ADA compliance or related issues, contact Marion County Facilities Director Chris Nesteby (641-828-2244 or 641-891-5922).



The following information is available for participating in the meeting electronically.

If you wish to participate see instruction below:

- All participants will be muted upon entering the meeting
- Participants are asked to use the chat feature to let the meeting controller know that they would like to address the Board, either during the open comments segment or if attending the meeting to address the Board for a specific agenda item.

Marion County Supervisors is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us06web.zoom.us/j/88368484320?pwd=jUvjK1yaQUObzGwaErTH3v9NYkiEwF.1>

Meeting ID: 883 6848 4320

Passcode: 534362



MARION COUNTY BOARD OF SUPERVISORS REGULAR AGENDA

3014 E Main St, Knoxville, Iowa

April 22, 2025, 9:00 A.M.



I. CALL TO ORDER, PLEDGE OF ALLEGIANCE AND ROLL CALL

Steve McCombs_____

Kisha Jahner_____

Jim Mueller _____



II. AGENDA

1. April 22, 2025 - Regular Session Agenda



III. COMMUNICATION



IV. PUBLIC COMMENTS:

This is the portion of our agenda during which we hear any public comment about any item NOT on the agenda below. If you are here to be heard on an agenda item, please wait for that item's discussion portion of the agenda to make your comment about the item. Thank you.



V. CONSENT AGENDA:

All items listed under the consent agenda will be enacted by one motion.

1. Marion County Claims through 4/22/2025
2. Marion County Board of Supervisor Regular Minutes: 4/8/2025
3. Marion County Employee Salary Adjustments. Complete list available in the Human Resource Office.
4. Marion County Conservation Warrants #258721 - #258760 through 4/15/2025.



VI. BUSINESS – Discussion and/or Action:

1. City of Knoxville:

Veteran's District Land Use Plan





Veterans District
Future Development Area

Marion County – City of Knoxville 28 E Agreement

City and County act as joint developers of the 152-acre VA

County commits to:

- Acquiring the property
- Demolishing the buildings
- Removing the abandoned infrastructure
- \$11+ M spent to date

City commits to:

- Facilitating the land development, or
- Acting as the land developer
- \$5.5 M+ spent to date on Phase I

Marion County – City of Knoxville 28 E Agreement

Process

Proceeds

Joint Development Committee reviews projects and purchase offers.

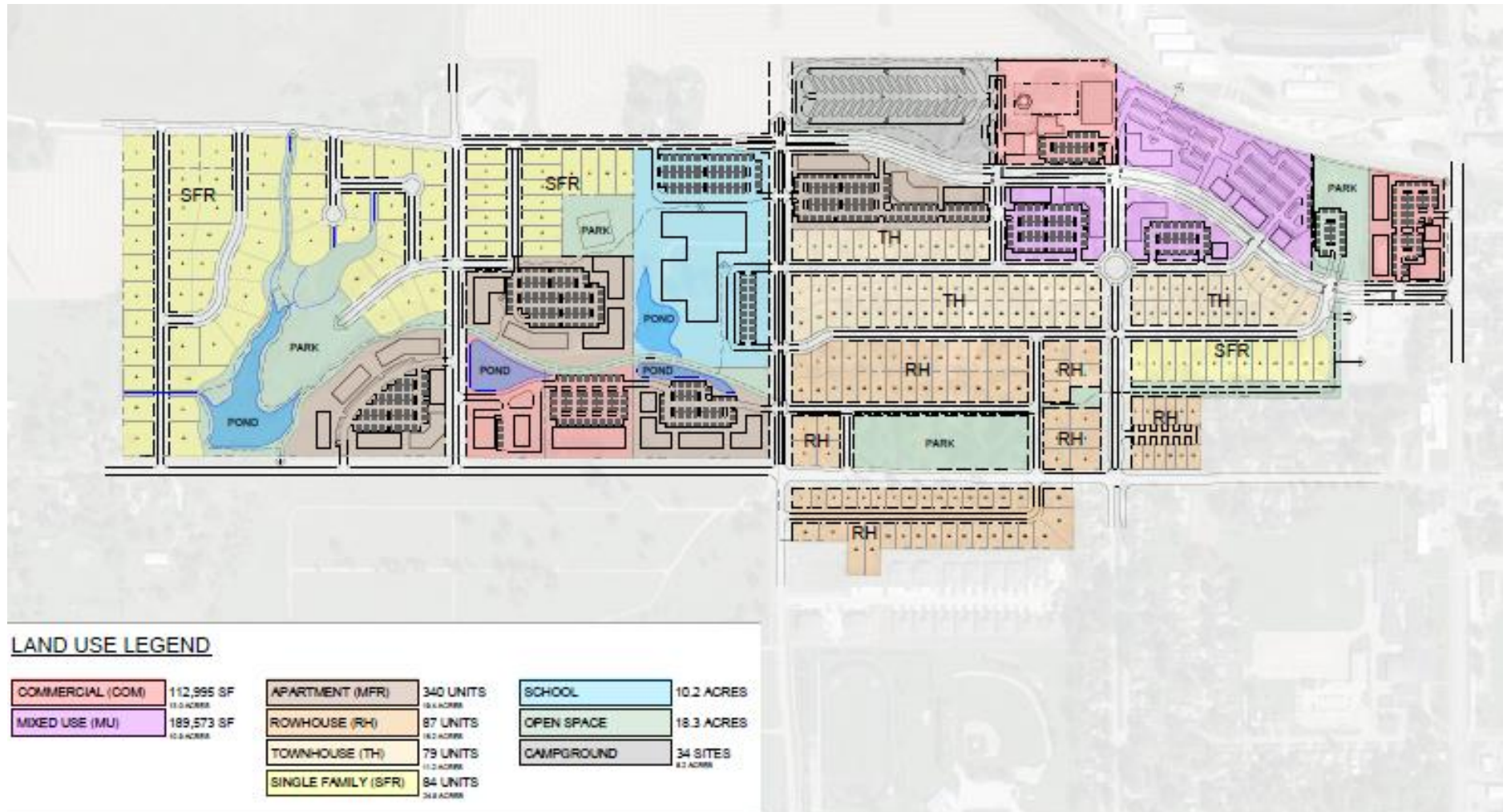
County receives net proceeds from the sale of land.

County transfers lands to City for disposition in increments as development program advances

City and County share the TIF proceeds on a 50/50 basis over time.

City approves the formal sale of the land.

VA Master Plan



Phase I – Results to Date

Amenities

- Veterans Park & Splash Pad
- Veterans Trail

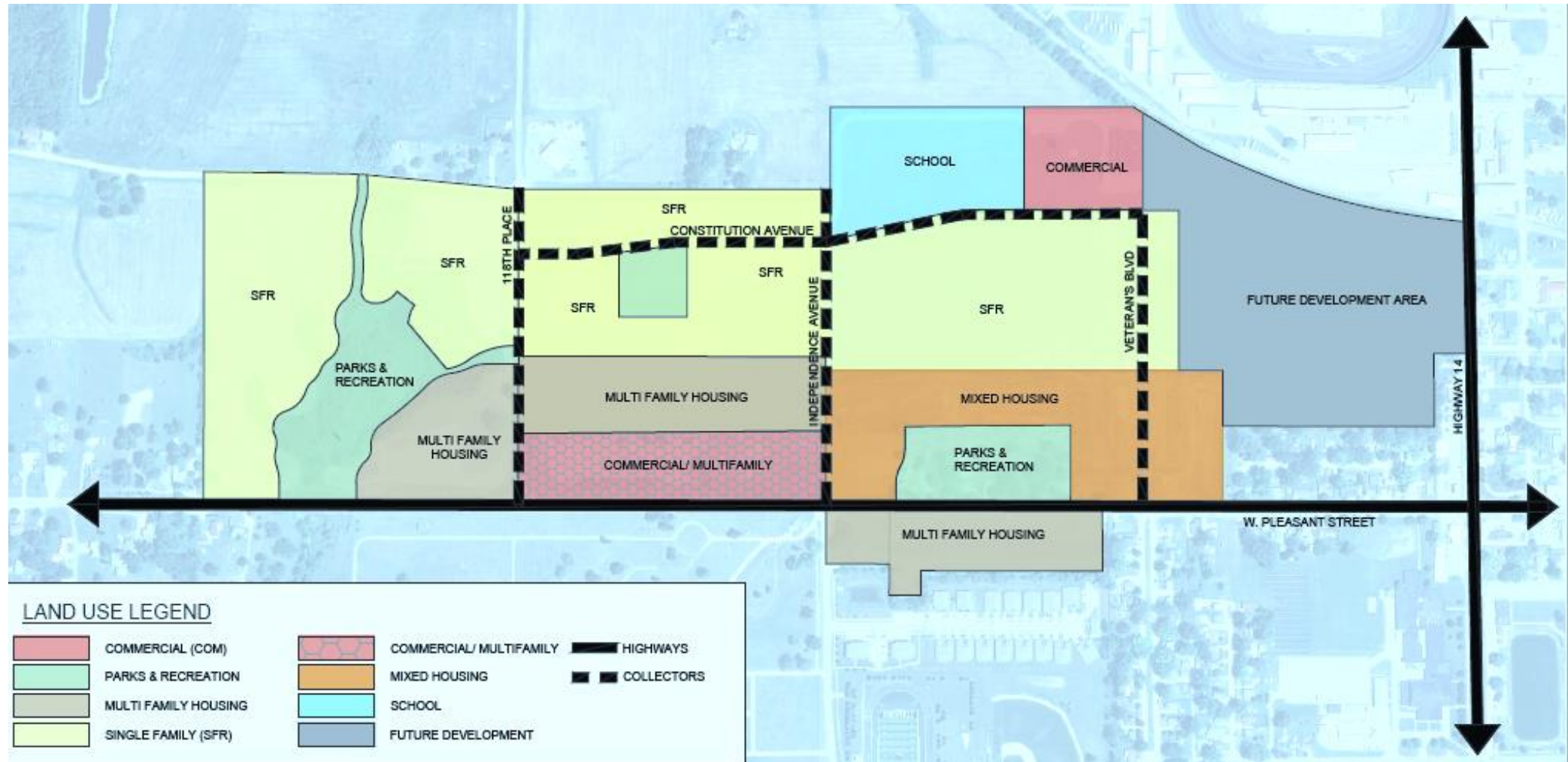
Multi-Residential

- Overland – 48 Affordable Seniors Units (Apts)
- Huegerich – 56 Market Rental Units (Apts & Townhouses)

Single Family

- 34 lots developed
- 20 sold
- 10 in sale process
- 4 available for sale
- 9 homes completed (all sold)
- 7 under construction (5 presold)
- 10 proposed for construction

Veterans District Concept Plan – Land Use Plan



Veterans District Concept Plan - Alternate Land Use Plan

Commercial

- Laundry Bldg. (5-acre site/24,000 SF building)
- Existing Ballfield (3.25-acre site/can accommodate 20,000 SF building)

Multi-Residential

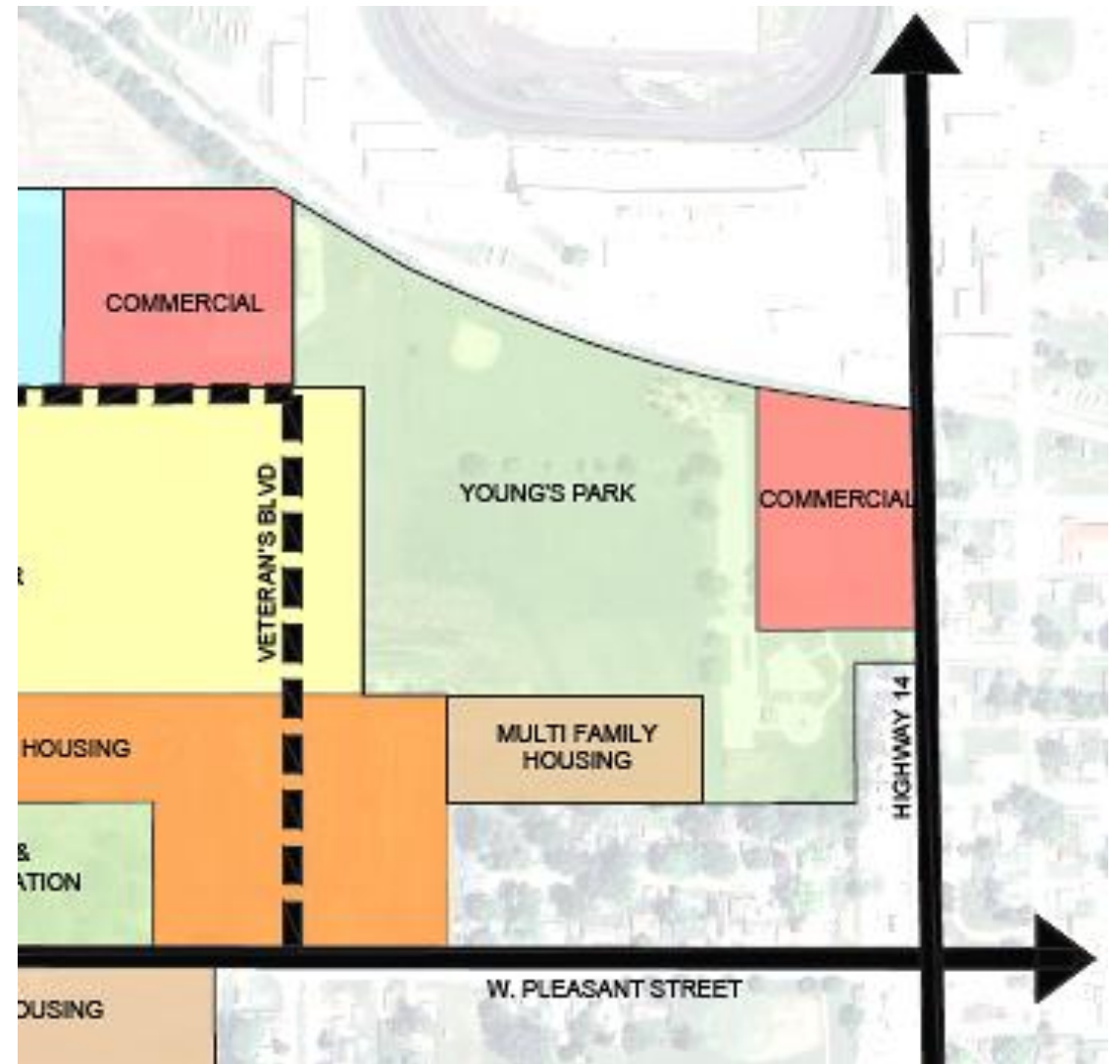
- 1.25-acre site (potential for 14-28+ units)

Single Family

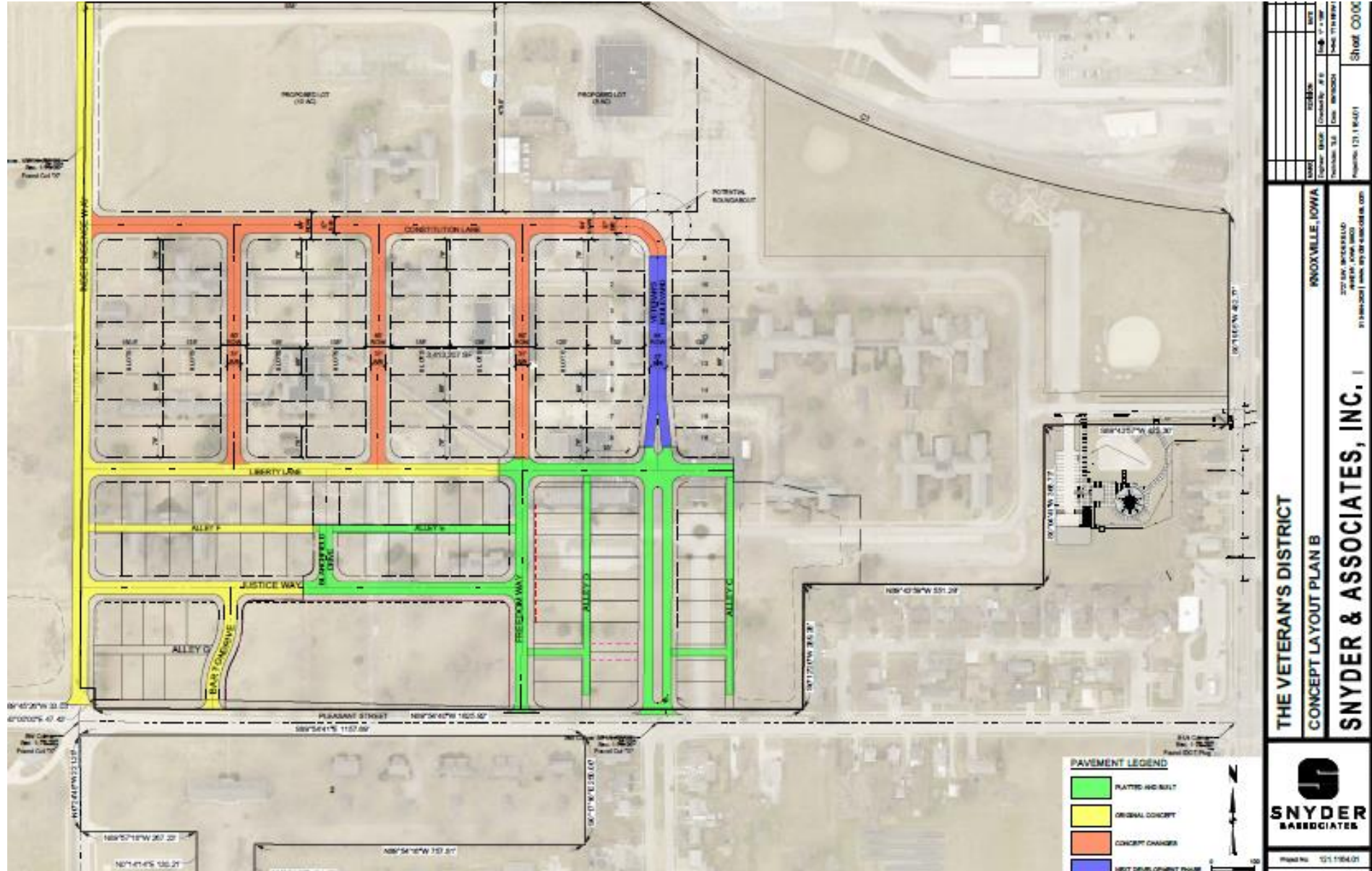
- 8 lots (on west side of Vets Blvd.)

Parks/Rec

- Transfer of Federal Park Dedication
- Expanded Park and Facilities



Phase 1 & 2 – Street Layout



Laundry Bldg. – Access & Servicing to Property Line

Estimated Costs

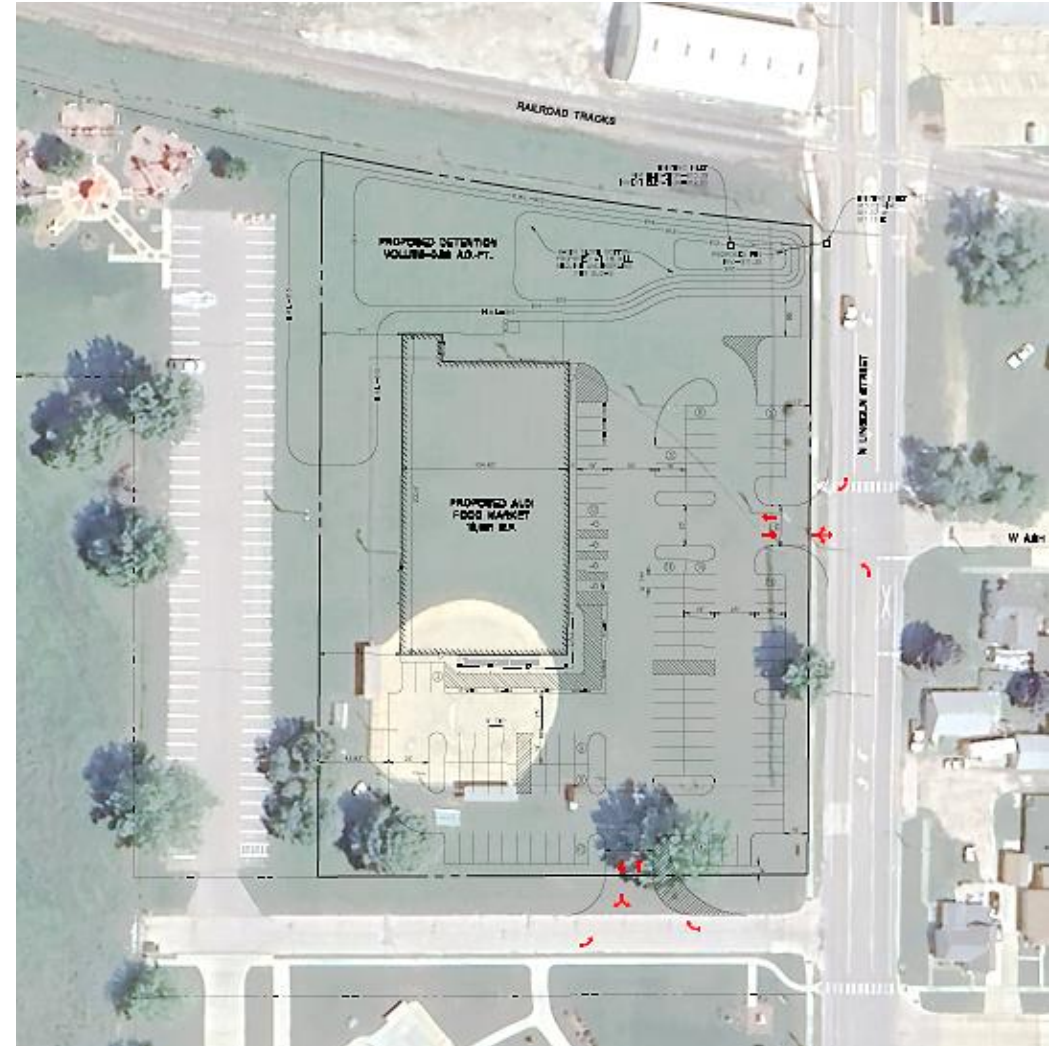
- Street
- Water, Sanitary, Storm

\$1 Million (pre-design estimate)



Commercial Development on Hwy 14

- 3.25 Acre Site
- Aldi Offered - \$419,000; City accepted (later withdrawn)
- Proposed 20,000+ SF Grocery Store
- Site is subject to Federal parks dedication & must be transferred



Potential Multi-Residential Site

1.25 Acre Development Site

Can accommodate:

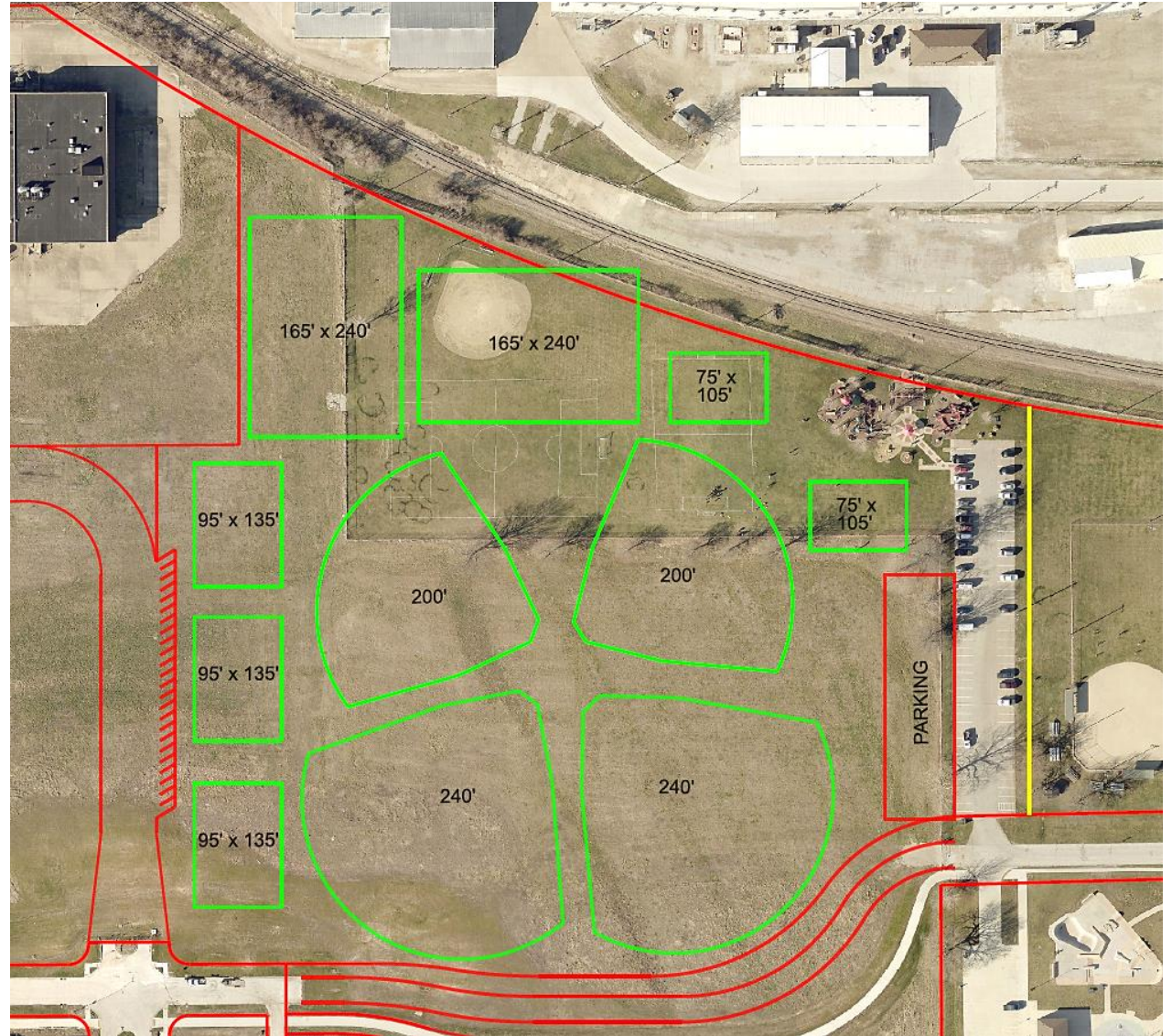
- 28 +/- apartment units, or
- 14 row houses

Involves extending Liberty Lane east to dev. site & providing a turnaround (no cost estimate available)



Expanded Youngs Park

- Includes existing skatepark, playground, parking, & facilities
- Can accommodate 4 youth ballfields, at least 4 youth soccer pitches, & additional parking
- \$2 M preliminary cost estimate
- To be paid for by City with some local contributions



Investment Benefits

County receives proceeds from sales of:

- Laundry Building
- Multi-Residential Site & SF Lots

City receives proceeds from sale of:

- Existing Ballfield for Commercial Development
- And reinvests into the new facilities in Youngs Park

County & City Share TIF from the:

- Laundry
- Multi-Res Project

City & County Share Regular Tax Proceeds from the:

- Hwy 14 Commercial Project

Both receive sales taxes generated from the:

Laundry, Hwy 14 Commercial Development, & Tournament spending

County has the freedom to repurpose:

- the existing ball diamonds at the County Campground.

Investment Costs

City

- \$1 M for Veterans Boulevard Extension
- \$2 M for Park Facilities
- Extension of Liberty Lane (costs N/A)

County

- 9 acres of land for Park Expansion



Additional Remarks

- Quality of Life
- Location
- Economic Impact
- User Groups
- Capital Campaign

Next Steps

Immediate

- Laundry Building Sale and Veterans Boulevard Extension
- Youngs Park Expansion Agreement & Application for Transfer of Parks Dedication

Next 2 Years

- Sale of Commercial and Multi-Residential Sites for Development
- Park design, fund raising, and construction.

2. Board of Supervisor:

VA Laundry Building Committee



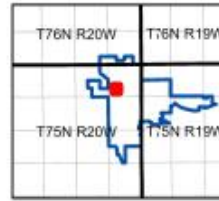
3. Board of Supervisor:

VA Laundry Building Site



5 acre parcel #1

150Feet

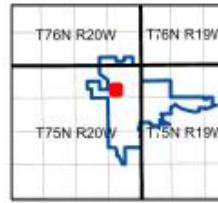


Printed Apr 2025
Aerial Spring 2024

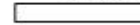


Marion County, IA

5 acre parcel #2



150Feet



Map features are representations of original data sources and do not replace or modify land surveys, deeds, or other legal instruments defining land ownership or use.

Printed Apr 2025
Aerial Spring 2024

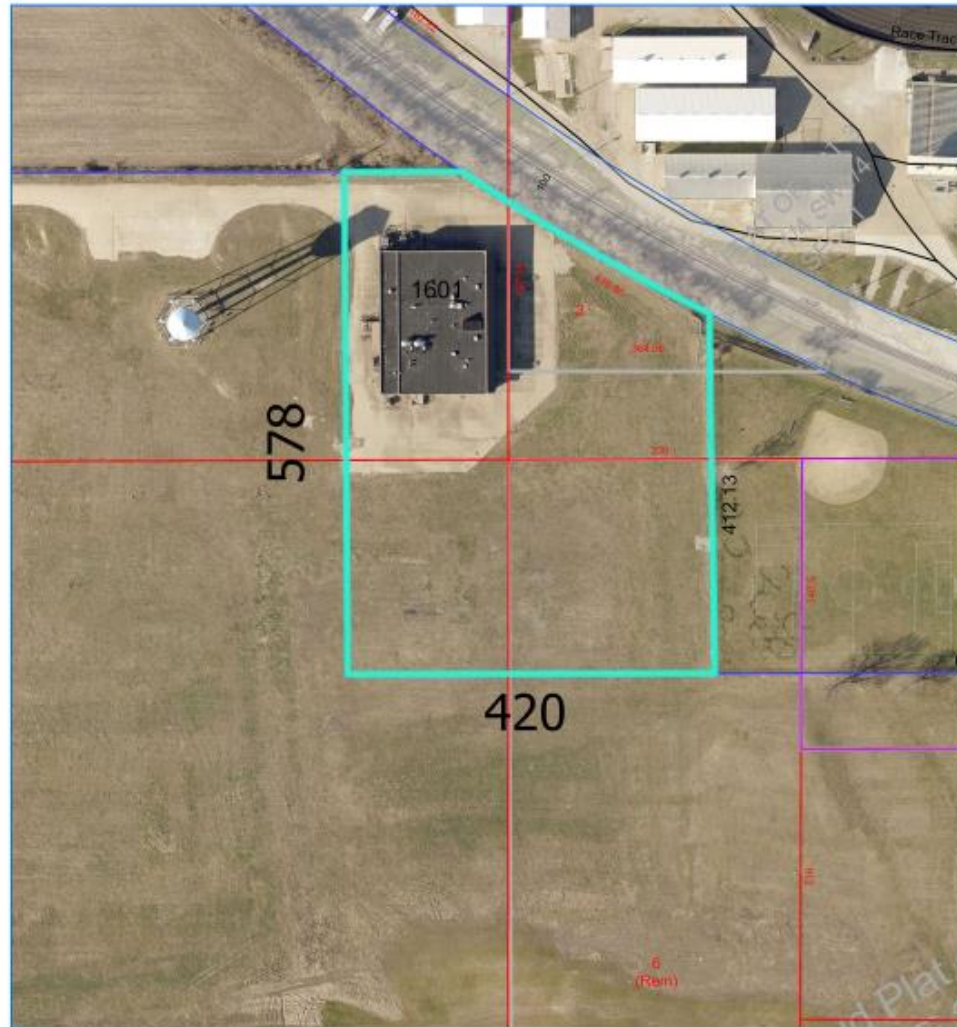


5 acre parcel #3



11/11/2019

Map features are representations of original data sources and do not replace or modify land surveys, deeds, or other legal instruments defining land ownership or use.



4. Craig Agan:

Central Iowa Regional Housing Authority (CIRHA) Activities Update



5. Board of Supervisor:

Engine Brake Ordinance Request by the Property Owner of 477 Hwy 92,
Pleasantville, IA 50225



6. Marion County Attorney:

Marion County Courthouse 3rd Floor Courtroom



7. Class C Retail Alcohol License:

KLN Entertainment LLC

dba Slideways Karting Center - 1230 Hwy 14, Knoxville, IA 50138





State of Iowa

Alcoholic Beverages Division

Applicant

| | | | | |
|-----------------------|---------------------------|----------------|--------|-------|
| NAME OF LEGAL ENTITY | NAME OF BUSINESS(DBA) | BUSINESS | | |
| KLN Entertainment LLC | Slideways Karting Center | (641) 828-6337 | | |
| ADDRESS OF PREMISES | PREMISES SUITE/APT NUMBER | CITY | COUNTY | ZIP |
| 1230 Hwy 14 N | | Knoxville | Marion | 50138 |
| MAILING ADDRESS | CITY | STATE | ZIP | |
| 1230 Hwy 14 N | Knoxville | Iowa | 50138 | |

Contact Person

| | | |
|----------------|----------------|-----------------------------|
| NAME | PHONE | EMAIL |
| Madi Van Zante | (641) 828-6337 | slideways.karting@gmail.com |

License Information

| LICENSE NUMBER | LICENSE/PERMIT TYPE | TERM | STATUS |
|--------------------------------|--------------------------------|----------------------|------------------------------|
| LC0042292 | Class C Retail Alcohol License | 12 Month | Submitted to Local Authority |
| EFFECTIVE DATE | EXPIRATION DATE | LAST DAY OF BUSINESS | |
| Mar 31, 2025 | Mar 30, 2026 | | |
| SUB-PERMITS | | | |
| Class C Retail Alcohol License | | | |



State of Iowa

Alcoholic Beverages Division

PRIVILEGES

Catering, Outdoor Service

Status of Business

BUSINESS TYPE

Limited Liability Company

Ownership

Individual Owners

| NAME | CITY | STATE | ZIP | POSITION | % OF OWNERSHIP | U.S. CITIZEN |
|-----------------|-----------|-------|-------|----------|----------------|--------------|
| Logan Van Zante | Knoxville | Iowa | 50138 | Owner | 100.00 | Yes |

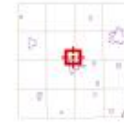
Insurance Company Information

| | | |
|-----------------------------------|--------------------------------|---------------------------------|
| INSURANCE COMPANY | POLICY EFFECTIVE DATE | POLICY EXPIRATION DATE |
| Cincinnati Specialty Underwriters | Mar 31, 2025 | Mar 31, 2026 |
| DRAM CANCEL DATE | OUTDOOR SERVICE EFFECTIVE DATE | OUTDOOR SERVICE EXPIRATION DATE |
| | | |
| BOND EFFECTIVE DATE | TEMP TRANSFER EFFECTIVE DATE | TEMP TRANSFER EXPIRATION DATE |
| | | |

KLN Entertainment



Overview



Legend

- Parcels
 - Parcel
 - BLL
- Survey Townships
- 911 Roads
- Address Points
- Corporate Limits

| | | | | | |
|------------------|-------------|--------------|-------|---------------|-----------------------|
| Parcel ID | 0746309500 | Alternate ID | n/a | Owner Address | KLN Entertainment LLC |
| Sec/Twp/Rng | 36-76-20 | Class | C | | 1230 Hwy 14 N |
| Property Address | 1230 HWY 14 | Acres | 13.94 | | Knoxville, IA 50138 |

District KNOXVILLE TWP KNOXVILLE
 Brief Tax Description SW NE PARCELS B, E,
 F & G

(Note: Not to be used on legal documents)

Before starting any construction projects, contact the Marion County Zoning department about Building Permit requirements.

Date created: 4/16/2025

Last Data Uploaded: 4/16/2025 10:34:09 AM

Developed by  SCHNEIDER
 GEOSPATIAL

8. Public Hearing:

FY26 Proposed Marion County Budget for July 1, 2025 through June 30, 2026



NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

County Name: MARION COUNTY County Number: 63

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/22/2025 Meeting Time: 09:00 AM Meeting Location: 3014 E Main St Knoxville, IA 50138

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.marioncountyiowa.gov

County Telephone Number
 (641) 828-2217

| | | Budget 2025/2026 | Re-Est 2024/2025 | Actual 2023/2024 | AVG Annual % CHG |
|--|------------|---|------------------|------------------|------------------|
| REVENUES & OTHER FINANCING SOURCES | | | | | |
| Taxes Levied on Property | 1 | 15,046,654 | 14,351,656 | 14,323,947 | 2.49 |
| Less: Uncollected Delinquent Taxes - Levy Year | 2 | 0 | 0 | 0 | |
| Less: Credits to Taxpayers | 3 | 505,738 | 503,347 | 503,347 | |
| Net Current Property Taxes | 4 | 14,540,916 | 13,848,309 | 13,820,600 | |
| Delinquent Property Tax Revenue | 5 | 500 | 500 | 1,617 | |
| Penalties, Interest & Costs on Taxes | 6 | 51,000 | 53,000 | 86,097 | |
| Other County Taxes/TIF Tax Revenues | 7 | 1,873,073 | 1,868,449 | 1,895,954 | -0.61 |
| Intergovernmental | 8 | 9,307,607 | 7,495,956 | 9,003,775 | |
| Licenses & Permits | 9 | 51,300 | 46,500 | 71,954 | |
| Charges for Service | 10 | 2,131,400 | 1,808,700 | 1,647,087 | |
| Use of Money & Property | 11 | 653,375 | 610,825 | 1,358,289 | |
| Miscellaneous | 12 | 231,918 | 207,118 | 491,892 | |
| Subtotal Revenues | 13 | 28,841,089 | 25,939,357 | 28,377,265 | |
| Other Financing Sources: | | | | | |
| General Long-Term Debt Proceeds | 14 | 0 | 0 | 2,216,241 | |
| Operating Transfers In | 15 | 2,902,820 | 2,830,595 | 3,247,217 | |
| Proceeds of Fixed Asset Sales | 16 | 170,000 | 65,000 | 270,848 | |
| Total Revenues & Other Sources | 17 | 31,913,909 | 28,834,952 | 34,111,571 | |
| EXPENDITURES & OTHER FINANCING USES | | | | | |
| Operating: | | | | | |
| Public Safety and Legal Services | 18 | 7,062,523 | 6,750,029 | 5,620,078 | 12.10 |
| Physical Health and Social Services | 19 | 2,051,234 | 2,124,100 | 2,153,099 | -2.39 |
| County Environment and Education | 21 | 2,816,804 | 3,438,407 | 3,524,201 | -10.60 |
| Roads & Transportation | 22 | 10,480,435 | 10,586,929 | 8,644,199 | 10.11 |
| Government Services to Residents | 23 | 1,288,781 | 1,133,110 | 964,029 | 15.62 |
| Administration | 24 | 5,988,536 | 4,988,552 | 4,551,716 | 14.70 |
| Nonprogram Current | 25 | 0 | 0 | 0 | |
| Debt Service | 26 | 1,207,064 | 1,071,320 | 1,175,257 | 1.34 |
| Capital Projects | 27 | 5,035,000 | 7,275,000 | 1,481,795 | 84.33 |
| Subtotal Expenditures | 28 | 35,930,377 | 37,367,447 | 28,114,374 | |
| Other Financing Uses: | | | | | |
| Operating Transfers Out | 29 | 2,902,820 | 2,830,595 | 3,247,217 | |
| Refunded Debt/Payments to Escrow | 30 | 0 | 0 | 0 | |
| Total Expenditures & Other Uses | 31 | 38,833,197 | 40,198,042 | 31,361,591 | |
| Excess of Revenues & Other Sources | | | | | |
| over (under) Expenditures & Other Uses | 32 | -6,919,288 | -11,363,090 | 2,749,980 | |
| Beginning Fund Balance - July 1, | 33 | 17,109,638 | 28,472,728 | 25,722,748 | |
| Increase (Decrease) in Reserves (GAAP Budgeting) | 34 | 0 | 0 | 0 | |
| Fund Balance - Nonspendable | 35 | 0 | 0 | 0 | |
| Fund Balance - Restricted | 36 | 4,082,213 | 8,170,703 | 16,014,561 | |
| Fund Balance - Committed | 37 | 0 | 0 | 0 | |
| Fund Balance - Assigned | 38 | -89,434 | 1,182,666 | 4,429,766 | |
| Fund Balance - Unassigned | 39 | 6,197,571 | 7,756,269 | 8,028,401 | |
| Total Ending Fund Balance - June 30, | 40 | 10,190,350 | 17,109,638 | 28,472,728 | |
| Proposed property taxation by type: | | Proposed tax rates per \$1,000 taxable valuation: | | | |
| Countywide Levies*: | 11,382,069 | | | | |
| Rural Only Levies*: | 3,664,585 | Urban Areas: | | | |
| Special District Levies*: | 0 | Rural Areas: | | | |
| TIF Tax Revenues: | 0 | Any special district tax rates not included. | | | |
| Utility Replacement Excise Tax: | 254,923 | | | | |

Explanation of any significant items in the budget or additional virtual meeting information:



9. Resolution 2025-44:

Adoption of Marion County Budget for FY26 beginning July 1, 2025
through June 30, 2026



Resolution #2025-44

Resolution for the Adoption of Budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 per IA Code 331.434.

WHEREAS, IA Code 331.434 requires that after a budget hearing, the Marion County Board of Supervisors shall adopt by Resolution a budget, and;

WHEREAS, the Marion County Board of Supervisors have met the budget publication requirements in Iowa Code 331.434 through publication in the Marion County Express, and;

WHEREAS, the Marion County Board of Supervisors have met the budget hearing requirements in IA Code 331.434 through the public hearing held on 4/22/2025 at 9:00 A.M.

THEREFORE, BE IT RESOLVED on the 22nd day of April 2025, the Marion County Board of Supervisors hereby adopts by Resolution the County Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Kisha Jahner, Chair

Attest:

Jake Grandia
Marion County Auditor

seal



BUDGET SUMMARY

| REVENUES & OTHER FINANCING SOURCES | | General | Special Revenue | TOTALS Budget 2025/2026 Capital Projects | Debt Service | Permanent | TOTALS Budget 2025/2026 | TOTALS Re-Est 2024/2025 | TOTALS Actual 2023/2024 | |
|---|----|------------|-----------------|--|--------------|-----------|-------------------------|-------------------------|-------------------------|----|
| Taxes Levied on Property | 1 | 11,037,227 | 3,664,585 | | 344,842 | | 15,046,654 | 14,351,656 | 14,323,947 | 1 |
| Less: Uncollected Delinquent Taxes - Levy Year | 2 | 0 | 0 | | 0 | | 0 | 0 | 0 | 2 |
| Less: Credits to Taxpayers | 3 | 350,488 | 140,361 | | 14,889 | | 505,738 | 503,347 | 503,347 | 3 |
| Net Current Property Taxes | 4 | 10,686,739 | 3,524,224 | | 329,953 | | 14,540,916 | 13,848,309 | 13,820,600 | 4 |
| Delinquent Property Tax Revenue | 5 | 500 | 0 | | 0 | | 500 | 500 | 1,617 | 5 |
| Penalties, Interest & Costs on Taxes | 6 | 51,000 | | | | | 51,000 | 53,000 | 86,097 | 6 |
| Other County Taxes/TIF Tax Revenues | 7 | 1,780,845 | 87,188 | 0 | 5,040 | 0 | 1,873,073 | 1,868,449 | 1,895,954 | 7 |
| Intergovernmental | 8 | 2,156,873 | 6,974,813 | 0 | 175,921 | 0 | 9,307,607 | 7,495,956 | 9,003,775 | 8 |
| Licenses & Permits | 9 | 32,600 | 18,700 | 0 | 0 | 0 | 51,300 | 46,500 | 71,954 | 9 |
| Charges for Service | 10 | 2,118,800 | 12,600 | 0 | 0 | 0 | 2,131,400 | 1,808,700 | 1,647,087 | 10 |
| Use of Money & Property | 11 | 653,000 | 375 | 0 | 0 | 0 | 653,375 | 610,825 | 1,358,289 | 11 |
| Miscellaneous | 12 | 191,818 | 40,100 | 0 | 0 | 0 | 231,918 | 207,118 | 491,892 | 12 |
| Subtotal Revenues | 13 | 17,672,175 | 10,658,000 | 0 | 510,914 | 0 | 28,841,089 | 25,939,357 | 28,377,265 | 13 |
| Other Financing Sources: | | | | | | | | | | |
| General Long-Term Debt Proceeds | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216,241 | 14 |
| Operating Transfers In | 15 | 50,000 | 2,852,820 | 0 | 0 | 0 | 2,902,820 | 2,830,595 | 3,247,217 | 15 |
| Proceeds of Fixed Asset Sales | 16 | 20,000 | 150,000 | 0 | 0 | 0 | 170,000 | 65,000 | 270,848 | 16 |
| Total Revenues & Other Sources | 17 | 17,742,175 | 13,660,820 | 0 | 510,914 | 0 | 31,913,909 | 28,834,952 | 34,111,571 | 17 |
| EXPENDITURES & OTHER FINANCING USES | | | | | | | | | | |
| Operating: | | | | | | | | | | |
| Public Safety and Legal Services | 18 | 6,584,751 | 477,772 | | | 0 | 7,062,523 | 6,750,029 | 5,620,078 | 18 |
| Physical Health and Social Services | 19 | 1,801,234 | 250,000 | | | 0 | 2,051,234 | 2,124,100 | 2,153,099 | 19 |
| County Environment and Education | 21 | 1,937,591 | 879,213 | | | 0 | 2,816,804 | 3,438,407 | 3,524,201 | 21 |
| Roads & Transportation | 22 | 1,039,114 | 9,441,321 | | | 0 | 10,480,435 | 10,586,929 | 8,644,199 | 22 |
| Government Services to Residents | 23 | 1,274,781 | 14,000 | | | 0 | 1,288,781 | 1,133,110 | 964,029 | 23 |
| Administration | 24 | 5,988,536 | 0 | | | 0 | 5,988,536 | 4,988,552 | 4,551,716 | 24 |
| Nonprogram Current | 25 | 0 | 0 | | | 0 | 0 | 0 | 0 | 25 |
| Debt Service | 26 | 90,000 | 0 | | 1,117,064 | 0 | 1,207,064 | 1,071,320 | 1,175,257 | 26 |
| Capital Projects | 27 | 3,410,000 | 1,625,000 | 0 | | 0 | 5,035,000 | 7,275,000 | 1,481,795 | 27 |
| Subtotal Expenditures | 28 | 22,126,007 | 12,687,306 | 0 | 1,117,064 | 0 | 35,930,377 | 37,367,447 | 28,114,374 | 28 |
| Other Financing Uses: | | | | | | | | | | |
| Operating Transfers Out | 29 | 50,000 | 2,852,820 | 0 | 0 | 0 | 2,902,820 | 2,830,595 | 3,247,217 | 29 |
| Refunded Debt/Payments to Escrow | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| Total Expenditures & Other Uses | 31 | 22,176,007 | 15,540,126 | 0 | 1,117,064 | 0 | 38,833,197 | 40,198,042 | 31,361,591 | 31 |
| Excess of Revenues & Other Sources over (under) Expenditures & Other Uses | 32 | -4,433,832 | -1,879,306 | 0 | -606,150 | 0 | -6,919,288 | -11,363,090 | 2,749,980 | 32 |
| Beginning Fund Balance - July 1, 2025 | 33 | 13,124,582 | 3,153,148 | 0 | 831,908 | 0 | 17,109,638 | 28,472,728 | 25,722,748 | 33 |
| Increase (Decrease) in Reserves (GAAP Budgeting) | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| Fund Balance - Nonspendable | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| Fund Balance - Restricted | 36 | 2,582,613 | 1,273,842 | 0 | 225,758 | 0 | 4,082,213 | 8,170,703 | 16,014,561 | 36 |
| Fund Balance - Committed | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| Fund Balance - Assigned | 38 | -89,434 | 0 | 0 | 0 | 0 | -89,434 | 1,182,666 | 4,429,766 | 38 |
| Fund Balance - Unassigned | 39 | 6,197,571 | 0 | 0 | 0 | 0 | 6,197,571 | 7,756,269 | 8,028,401 | 39 |
| Total Ending Fund Balance - June 30, | 40 | 8,690,750 | 1,273,842 | 0 | 225,758 | 0 | 10,190,350 | 17,109,638 | 28,472,728 | 40 |

Proposed tax rate per \$1,000 valuation for County purposes: 5.61266 urban areas; 9.52355 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2025 - June 30, 2026

County Number: 63 County Name: MARION COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis
CASH

GENERAL BASIC FUND LEVY CALCULATION

| | GBFL Max Rate | GBFL Max Dollars | Non-TIF Taxable w/ G&E | Taxable Growth % |
|------------------------------|---------------|------------------|------------------------|------------------|
| FY 2025 Budget Data | 3.43137 | 6,784,001 | 1,977,053,278 | 4.00 |
| Limitation Percentage | 1 | | | |
| | GBFL Max Rate | GBFL Max Dollars | Revenue Growth % | |
| Max Allowed GBFL for FY 2026 | 3.39740 | 6,985,315 | 2.97 | |

RURAL BASIC FUND LEVY CALCULATION

| | RBFL Max Rate | RBFL Max Dollars | Non-TIF Taxable w/ G&E | Taxable Growth % |
|------------------------------|---------------|------------------|------------------------|------------------|
| FY 2025 Budget Data | 3.95000 | 3,656,546 | 925,707,755 | 3.62 |
| Limitation Percentage | 1 | | | |
| | RBFL Max Rate | RBFL Max Dollars | Revenue Growth % | |
| Max Allowed RBFL for FY 2026 | 3.91089 | 3,751,523 | 2.60 | |

| | UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS | VALUATION WITH GAS & ELEC UTILITIES | LEVY RATE | VALUATION WITHOUT GAS & ELEC UTILITIES | PROPERTY TAXES LEVIED |
|---|--|---|---------------|--|-----------------------------|
| A. Countywide Levies: | 1 | 2,056,076,607 | | 2,026,145,838 | |
| General Basic | 2 | 6,985,315 | 3.39740 | | 6,883,628 |
| = Cemetery (Pioneer - 331.424B) | 3 | 0 | 0.00000 | | 0 |
| = Total for General Basic | 4 | 6,985,315 | | | 6,883,628 |
| Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement | 5 | 0 | | | 0 |
| General Supplemental | 6 | 4,214,957 | 2.05000 | | 4,153,599 |
| Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement | 7 | 390,000 | | | 384,319 |
| Debt Service (from Form 703 col. I Countywide total) | 9 | 349,782 | 2,116,591,870 | 0.16526 | 2,086,661,101 |
| Voted Emergency Medical Services (Countywide) | 10 | 0 | 0.00000 | | 0 |
| Other | 11 | 0 | 0.00000 | | 0 |
| Subtotal Countywide (A) | 12 | 11,550,054 | 5.61266 | | 11,382,069 |
| B. All Rural Services Only Levies: | 13 | 959,250,450 | | 937,020,685 | |
| Rural Services Basic | 14 | 3,751,523 | 3.91089 | | 3,664,585 |
| Rural Services Supplemental | 16 | | | | 0 |
| Unified Law Enforcement | 17 | | | | 0 |
| Other | 18 | | | | 0 |
| Other | 19 | | | | 0 |
| Subtotal All Rural Services Only (B) | 20 | 3,751,523 | 3.91089 | | 3,664,585 |
| Subtotal Countywide/All Rural Services (A + B) | 21 | 15,301,577 | 9.52355 | | 15,046,654 |
| C. Special District Levies: | | | | | |
| Flood & Erosion | 22 | 0 | 0.00000 | | 0 |
| Voted Emergency Medical Services (partial county) | 23 | 0 | 0.00000 | | 0 |
| Other | 24 | 0 | 0.00000 | | 0 |
| Other | 25 | 0 | 0.00000 | | 0 |
| Other | 26 | 0 | 0.00000 | | 0 |
| Township ES Levies (Summary from Form 638-RE) | 27 | 0 | 0 | 0 | 0 |
| Subtotal Special Districts (C) | 28 | 0 | | | 0 |
| GRAND TOTAL (A + B + C) | 29 | 15,301,577 | | | 15,046,654 |



| Compensation Schedule for FY 2025/2026 | | Number of Official County Newspapers | |
|--|---------------|--------------------------------------|--------------------------------------|
| Elected Official | Annual Salary | | Names of Official County Newspapers: |
| Attorney | 152,196 | | 1 |
| Auditor | 100,202 | 1 | Marion County Express |
| Recorder | 94,704 | 2 | |
| Treasurer | 95,570 | 3 | |
| Sheriff | 142,925 | 4 | |
| Supervisors | 45,450 | 5 | |
| Supervisor Vice Chair, if different | | 6 | |
| Supervisor Chair, if different | 46,950 | | |

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county.

(Board Chairperson) (Date) (County Auditor or Budget Preparer) (Date)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification) (Date)



REVENUES DETAIL

 County Name: MARION COUNTY
 County No: 43

| | | GENERAL FUND | | | | SPECIAL REVENUE FUNDS | | | | | | | TOTALS | | | |
|---|--|---------------|----------------------|---------------|----------------------|-----------------------------|-----------------|------------|----------------------|------------------|---------------|------------------|------------------|------------------|------------|----|
| | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Capital Projects | All Debt Service | All Permanent | Budget 2025/2026 | Re-Est 2024/2025 | Actual 2023/2024 | | |
| TAXED LEVIED ON PROPERTY | | 1 | 6,883,628 | 4,153,599 | 3,664,585 | 0 | | 0 | | 344,842 | | 15,046,654 | 14,351,656 | 14,323,947 | 1 | |
| Less: Uncoll. Del. Taxes Levy Year | | 2 | | | | | | | | | | 0 | | | 2 | |
| Less: Credits to Taxpayers | | 3 | 222,304 | 128,184 | 140,361 | | | | | 14,889 | | 505,738 | 503,347 | 503,347 | 3 | |
| 1000 Net Current Property Taxes | | 4 | 6,661,324 | 4,025,415 | 3,524,224 | 0 | | 0 | | 329,953 | | 14,540,916 | 13,848,309 | 13,820,600 | | |
| 1010 Delinq. Property Tax Revenue | | 5 | 500 | | | | | | | | | 500 | 500 | 1,617 | 5 | |
| 11XX Penalties, Int. & Costs on Taxes | | 6 | 51,000 | | | | | | | | | 51,000 | 53,000 | 86,097 | 6 | |
| OTHER COUNTY TAXES/TIF REVENUES | | | | | | | | | | | | | | | | |
| 12XX Other County Taxes | | 7 | 6,200 | 3,100 | 250 | | | | | 100 | | 9,650 | 9,650 | 9,109 | 7 | |
| 13XX Voter Approved Local Option Taxes | | 8 | 480,000 | 320,000 | 800,000 | | | | | | | 1,600,000 | 1,600,000 | 1,629,699 | 8 | |
| 14XX Gambling Taxes | | 9 | | | | | | | | | | 0 | | | 9 | |
| 15XX TIF Tax Revenues | | 10 | | | | | | | | | | 0 | | | 10 | |
| 16XX Utility Tax Replacement Excise Taxes | | 11 | 101,687 | 61,358 | 86,938 | 0 | | 0 | | 4,940 | | 254,923 | 250,299 | 251,435 | 11 | |
| 17XX Taxes Collected for Other Governments | | 11B | 8,500 | | | | | | | | | 8,500 | 8,500 | 5,711 | 11B | |
| Subtotal | | 12 | 596,387 | 384,458 | 800,000 | 87,188 | 0 | 0 | 0 | 5,040 | 0 | 1,873,073 | 1,868,449 | 1,895,954 | 12 | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | | | | | | | | | |
| 20XX State Shared Revenues | | 13 | | | | | 5,152,187 | | | | | 5,152,187 | 4,870,862 | 5,137,233 | 13 | |
| 21XX State Replacements Against Levied Taxes | | 14 | 222,304 | 128,184 | 140,361 | | | | | 14,889 | | 505,738 | 503,347 | 503,363 | 14 | |
| 22XX Other State Tax Replacements | | 15 | 138,668 | 80,800 | 35,100 | | | | | 1,600 | | 256,168 | 304,500 | 343,124 | 15 | |
| 23XX, 24XX State/Federal Pass-Thru Revenues | | 16 | 71,200 | | | | | | | | | 71,200 | 71,700 | 133,561 | 16 | |
| 25XX Contributions from Other Intergovernmental Units | | 17 | 656,386 | 45,000 | 5,000 | | 133,963 | 92,714 | | 159,432 | | 1,092,495 | 820,553 | 939,610 | 17 | |
| 26XX, 27XX State Grants and Entitlements | | 18 | 709,331 | | 30,000 | | 1,362,488 | 15,000 | | | | 2,116,819 | 811,994 | 1,935,889 | 18 | |
| 28XX Federal Grants and Entitlements | | 19 | | | | | 13,000 | | | | | 13,000 | 13,000 | 5,101 | 19 | |
| 29XX Payments in Lieu of Taxes | | 20 | 100,000 | | | | | | | | | 100,000 | 100,000 | 5,894 | 20 | |
| Subtotal (lines 13 - 20) | | 21 | 1,897,889 | 253,984 | 5,000 | 205,461 | 0 | 6,661,638 | 107,714 | 0 | 175,921 | 0 | 9,307,607 | 7,495,956 | 9,003,725 | 21 |
| 3XXX Licenses & Permits | | 22 | 32,600 | | | 10,000 | | 8,700 | | | | 51,300 | 46,500 | 71,954 | 22 | |
| 4XXX, 5XXX Charges for Service | | 23 | 2,068,500 | | 50,500 | 5,500 | | 2,100 | 5,000 | | | 2,131,400 | 1,808,700 | 1,647,087 | 23 | |
| 6XXX Use of Money & Property | | 24 | 653,000 | | | | | | 375 | | | 653,375 | 610,825 | 1,358,289 | 24 | |
| 8XXX Miscellaneous | | 25 | 146,818 | | 45,000 | | | 38,100 | 2,000 | | | 231,918 | 207,118 | 491,892 | 25 | |
| Total Revenues | | 26 | 12,107,818 | 4,663,857 | 900,500 | 3,832,373 | 0 | 6,710,538 | 115,089 | 0 | 510,914 | 0 | 28,841,089 | 25,939,357 | 28,377,265 | 26 |
| OTHER FINANCING SOURCES OPERATING TRANSFERS IN | | | | | | | | | | | | | | | | |
| 9000 From General Basic | | 27 | | | | | | | | | | 0 | 50,000 | 50,000 | 27 | |
| 9020 From Rural Services Basic | | 28 | | | | | 2,852,820 | | | | | 2,852,820 | 2,780,595 | 2,722,490 | 28 | |
| 90xx From Other Budgetary Funds | | 29 | 50,000 | | | | | | | | | 50,000 | | 474,727 | 29 | |
| Subtotal (lines 27- 29) | | 30 | 50,000 | 0 | 0 | 0 | 0 | 2,852,820 | 0 | 0 | 0 | 2,902,820 | 2,830,595 | 3,247,217 | 30 | |
| 91XX Proceeds/Gen Long-Term Debt | | 31 | | | | | | | | | | 0 | | 2,216,241 | 31 | |
| 92XX Proceeds/Gen Capital Asset Sales | | 32 | 20,000 | | | | 150,000 | | | | | 170,000 | 65,000 | 270,648 | 32 | |
| Total Revenues and Other Sources | | 33 | 12,177,818 | 4,663,857 | 900,500 | 3,832,373 | 0 | 9,713,358 | 115,089 | 0 | 510,914 | 0 | 31,913,909 | 28,834,952 | 34,111,571 | 33 |
| Beginning Fund Balance - July 1, NaN | | 34 | 9,782,760 | 2,707,956 | 633,866 | 783,503 | | 2,020,294 | 349,351 | | 831,908 | | 17,109,638 | 28,472,728 | 25,722,748 | 34 |
| Total Resources | | 35 | 21,960,578 | 7,371,813 | 1,534,366 | 4,615,876 | 0 | 11,733,652 | 464,440 | 0 | 1,342,822 | 0 | 49,023,547 | 57,307,680 | 59,834,319 | 35 |
| Loss on Nonreplaced Credits Against Levied Taxes | | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 36 |

SERVICE AREA 1

PUBLIC SAFETY AND LEGAL SERVICES
County Name: MARION COUNTY
County No: 63

| | | GENERAL FUND | | | SPECIAL REVENUE FUNDS | | | | | | TOTALS | | |
|--|----|---------------|----------------------|---------------|-----------------------|-----------------------------|-----------------|--------|---------------|------------------|------------------------|------------------|----|
| | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 | |
| LAW ENFORCEMENT PROGRAM | | | | | | | | | | | | | |
| 1000 - Uniformed Patrol Services | 1 | 1,536,495 | 581,242 | 41,800 | 463,772 | | | 0 | | 2,623,309 | 2,213,472 | 2,088,784 | 1 |
| 1010 - Investigations | 2 | | | | | | | 5,000 | | 5,000 | 6,677 | | 2 |
| 1020 - Unified Law Enforcement | 3 | | | | | | | | | 0 | | | 3 |
| 1030 - Contract Law Enforcement | 4 | | | | | | | | | 0 | | | 4 |
| 1040 - Law Enforcement Communications | 5 | 651,902 | 189,613 | | | | | | | 832,515 | 925,114 | 663,804 | 5 |
| 1050 - Adult Correctional Services | 6 | 1,267,335 | 269,970 | 15,300 | | | | | | 1,552,605 | 1,595,225 | 1,249,487 | 6 |
| 1060 - Administration | 7 | 458,390 | 114,720 | | | | | | | 573,110 | 576,809 | 505,585 | 7 |
| Subtotal | 8 | 3,914,122 | 1,146,545 | 57,100 | 463,772 | 0 | 0 | 5,000 | 0 | 5,586,539 | 5,317,297 | 4,507,660 | 8 |
| LEGAL SERVICES PROGRAM | | | | | | | | | | | | | |
| 1100 - Criminal Prosecution | 9 | 860,062 | 251,937 | 30,000 | | | | 9,000 | | 1,150,999 | 1,116,902 | 829,706 | 9 |
| 1110 - Medical Examiner | 10 | 168,588 | | | | | | | | 168,588 | 161,588 | 151,084 | 10 |
| 1120 - Child Support Recovery | 11 | | | | | | | | | 0 | | | 11 |
| Subtotal | 12 | 1,028,650 | 251,937 | 30,000 | 0 | 0 | 0 | 9,000 | 0 | 1,319,587 | 1,278,490 | 980,790 | 12 |
| EMERGENCY SERVICES | | | | | | | | | | | | | |
| 1200 - Ambulance Services | 13 | | | 3,467 | | | | | | 3,467 | 3,467 | | 13 |
| 1210 - Emergency Management | 14 | | | | | | | | | 0 | | | 14 |
| 1220 - Fire Protection & Rescue Services | 15 | | | | | | | | | 0 | | | 15 |
| 1230 - E911 Service Board | 16 | | | | | | | | | 0 | | | 16 |
| Subtotal | 17 | 0 | 0 | 3,467 | 0 | 0 | 0 | 0 | 0 | 3,467 | 3,467 | 0 | 17 |
| ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM | | | | | | | | | | | | | |
| 1400 - Physical Operations | 18 | 2,000 | | | | | | | | 2,000 | 2,000 | 1,933 | 18 |
| 1410 - Research & Other Assistance | 19 | | 25,000 | | | | | | | 25,000 | 25,000 | 21,341 | 19 |
| 1420 - Bailiff Services | 20 | | 98,730 | | | | | | | 98,730 | 96,575 | 84,135 | 20 |
| Subtotal | 21 | 2,000 | 123,730 | 0 | 0 | 0 | 0 | 0 | 0 | 125,730 | 123,575 | 107,409 | 21 |
| COURT PROCEEDINGS PROGRAM | | | | | | | | | | | | | |
| 1500 - Juries & Witnesses | 22 | 5,000 | | | | | | | | 5,000 | 5,000 | 5,033 | 22 |
| 1510 - (Reserved) | 23 | | | | | | | | | | | | 23 |
| 1520 - Detention Services | 24 | | | | | | | | | 0 | | | 24 |
| 1530 - Court Costs | 25 | 5,000 | 2,200 | | | | | | | 7,200 | 7,200 | 10,055 | 25 |
| 1540 - Service of Civil Papers | 26 | 2,000 | | | | | | | | 2,000 | 2,000 | 1,099 | 26 |
| Subtotal | 27 | 12,000 | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 14,200 | 14,200 | 16,187 | 27 |
| JUVENILE JUSTICE ADMINISTRATION PROGRAM | | | | | | | | | | | | | |
| 1600 - Juvenile Victim Restitution | 28 | | | | | | | | | 0 | | | 28 |
| 1610 - Juvenile Representation Services | 29 | 11,500 | | | | | | | | 11,500 | 11,500 | 8,032 | 29 |
| 1620 - Court-Appointed Attorneys & Court Costs for Juveniles | 30 | 1,500 | | | | | | | | 1,500 | 1,500 | | 30 |
| Subtotal | 31 | 13,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,000 | 13,000 | 8,032 | 31 |
| Total - Public Safety & Legal Services | 32 | 4,969,772 | 1,524,412 | 90,567 | 463,772 | 0 | 0 | 14,000 | 0 | 7,062,523 | 6,750,029 | 5,620,078 | 32 |

SERVICE AREA 3

PHYSICAL HEALTH & SOCIAL SERVICES
County Name: MARION COUNTY
County No: 63

| | GENERAL FUND | | | SPECIAL REVENUE FUNDS | | | | | | | TOTALS | | | |
|---|--------------|---------------|----------------------|-----------------------|----------------------|-----------------------------|-----------------|---------|---------------|------------------|------------------------|------------------|----|--|
| | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 | | |
| PHYSICAL HEALTH SERVICES PROGRAM | | | | | | | | | | | | | | |
| 3000 - Personal & Family Health Services | 1 | 986,536 | 197,656 | | | | | | | 1,184,192 | 1,251,515 | 1,722,560 | 1 | |
| 3010 - Communicable Disease Prevention & Control Services | 2 | | | | | | | | | 0 | | | 2 | |
| 3020 - Environmental Health | 3 | 182,533 | 47,002 | | | | | | | 229,535 | 209,130 | 141,304 | 3 | |
| 3040 - Health Administration | 4 | | | | | | | | | 0 | | | 4 | |
| 3050 - Support of Hospitals | 5 | | | | | | | | | 0 | | | 5 | |
| Subtotal | 6 | 1,169,069 | 244,658 | 0 | 0 | 0 | 0 | 0 | 0 | 1,413,727 | 1,460,645 | 1,863,864 | 6 | |
| SERVICES TO POOR PROGRAM | | | | | | | | | | | | | | |
| 3100 - Administration | 7 | 19,800 | | | | | | | | 19,800 | 19,000 | 16,242 | 7 | |
| 3110 - General Welfare Services | 8 | 91,900 | | | | | | | | 91,900 | 74,700 | 49,448 | 8 | |
| 3120 - Care in County Care Facility | 9 | | | | | | | | | 0 | | | 9 | |
| Subtotal | 10 | 111,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111,700 | 93,700 | 65,690 | 10 | |
| SERVICES TO MILITARY VETERANS PROGRAM | | | | | | | | | | | | | | |
| 3200 - Administration | 11 | 74,828 | 9,379 | | | | | | | 84,207 | 81,687 | 85,815 | 11 | |
| 3210 - General Services to Veterans | 12 | 25,950 | | | | | | | | 25,950 | 27,118 | 11,674 | 12 | |
| Subtotal | 13 | 100,778 | 9,379 | 0 | 0 | 0 | 0 | 0 | 0 | 110,157 | 108,805 | 97,489 | 13 | |
| CHILDREN'S & FAMILY SERVICES PROGRAM | | | | | | | | | | | | | | |
| 3300 - Youth Guidance | 14 | 55,000 | | | | | | | | 55,000 | 55,000 | 86,363 | 14 | |
| 3310 - Family Protective Services | 15 | | | | | | | | | 0 | | | 15 | |
| 3320 - Services for Disabled Children | 16 | | | | | | | | | 0 | | | 16 | |
| Subtotal | 17 | 55,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | 55,000 | 86,363 | 17 | |
| SERVICES TO OTHER ADULTS PROGRAM | | | | | | | | | | | | | | |
| 3400 - Services to the Elderly | 18 | 59,650 | | | | | | | | 59,650 | 104,950 | 34,886 | 18 | |
| 3410 - Other Social Services | 19 | | | | | | | | | 0 | | | 19 | |
| 3420 - Social Services Business Operations | 20 | | | | | | | | | 0 | | | 20 | |
| Subtotal | 21 | 59,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,650 | 104,950 | 34,886 | 21 | |
| CHEMICAL DEPENDENCY PROGRAM | | | | | | | | | | | | | | |
| 3500 - Treatment Services | 22 | | 51,000 | | | | | | | 51,000 | 51,000 | 4,807 | 22 | |
| 3510 - Preventive Services | 23 | | | | | | | 250,000 | | 250,000 | 250,000 | | 23 | |
| 3520 - Opioid Litigation Settlement | 24 | | | | | | | | | 0 | | | 24 | |
| Subtotal | 25 | 0 | 51,000 | 0 | 0 | 0 | 0 | 250,000 | 0 | 301,000 | 301,000 | 4,807 | 25 | |
| TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES | 26 | 1,496,197 | 305,037 | 0 | 0 | 0 | 0 | 250,000 | 0 | 2,051,234 | 2,124,100 | 2,153,099 | 26 | |

SERVICE AREA 6

COUNTY ENVIRONMENT AND EDUCATION
County Name: MARION COUNTY
County No: 63

| | GENERAL FUND | | | SPECIAL REVENUE FUNDS | | | | | | | TOTALS | | |
|--|--------------|---------------|----------------------|-----------------------|----------------------|-----------------------------|-----------------|---------|---------------|------------------|------------------------|------------------|--|
| | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 | |
| ENVIRONMENTAL QUALITY PROGRAM | | | | | | | | | | | | | |
| 6000 - Natural Resources Conservation | 1 | | | | | | | | | 0 | | 1 | |
| 6010 - Weed Eradication | 2 | | | | 9,544 | | | | | 9,544 | 9,544 | 3,725 | |
| 6020 - Solid Waste Disposal | 3 | | | | | | | | | 0 | | 3 | |
| 6030 - Environmental Restoration | 4 | 100,000 | | | 366,952 | | | | | 466,952 | 531,453 | 278,117 | |
| Subtotal | 5 | 100,000 | 0 | 0 | 376,496 | 0 | 0 | 0 | 0 | 476,496 | 540,997 | 281,842 | |
| CONSERVATION & RECREATION SERVICES PROGRAM | | | | | | | | | | | | | |
| 6100 - Administration | 6 | 244,700 | 42,326 | | | | | | | 287,026 | 235,635 | 210,993 | |
| 6110 - Maintenance & Operations | 7 | 1,258,421 | 222,478 | | | | | | | 1,480,899 | 1,503,860 | 1,397,400 | |
| 6120 - Recreation & Environmental Educ. | 8 | | | | | | | 25,000 | | 25,000 | 25,000 | 8 | |
| Subtotal | 9 | 1,503,121 | 264,804 | 0 | 0 | 0 | 0 | 25,000 | 0 | 1,792,925 | 1,764,495 | 1,608,393 | |
| ANIMAL CONTROL PROGRAM | | | | | | | | | | | | | |
| 6200 - Animal Shelter | 10 | | | | 18,000 | | | | | 18,000 | 18,000 | 19,500 | |
| 6210 - Animal Bounties & State Apiarist Expenses | 11 | | | | | | | | | 0 | | 11 | |
| Subtotal | 12 | 0 | 0 | 0 | 18,000 | 0 | 0 | 0 | 0 | 18,000 | 18,000 | 19,500 | |
| COUNTY DEVELOPMENT PROGRAM | | | | | | | | | | | | | |
| 6300 - Land Use & Building Controls | 13 | | 49,666 | | 202,436 | | | | | 252,102 | 263,915 | 153,344 | |
| 6310 - Housing Rehabilitation & Develop. | 14 | | | | | | | 162,281 | | 162,281 | | 14 | |
| 6320 - Community Economic Development | 15 | | | | | | | | | 0 | 736,000 | 1,299,657 | |
| Subtotal | 16 | 0 | 49,666 | 0 | 202,436 | 0 | 0 | 162,281 | 0 | 414,383 | 999,915 | 1,453,001 | |
| EDUCATIONAL SERVICES PROGRAM | | | | | | | | | | | | | |
| 6400 - Libraries | 17 | | | | 95,000 | | | | | 95,000 | 95,000 | 95,000 | |
| 6410 - Historic Preservation | 18 | | | 20,000 | | | | | | 20,000 | 20,000 | 4,665 | |
| 6420 - Fair & 4-H Clubs | 19 | | | | | | | | | 0 | | 19 | |
| 6430 - Fairgrounds | 20 | | | | | | | | | 0 | | 20 | |
| 6440 - Memorial Halls | 21 | | | | | | | | | 0 | | 61,800 | |
| 6450 - Other Educational Services | 22 | | | | | | | | | 0 | | 22 | |
| Subtotal | 23 | 0 | 0 | 20,000 | 95,000 | 0 | 0 | 0 | 0 | 115,000 | 115,000 | 161,465 | |
| PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM | | | | | | | | | | | | | |
| 6500 - Property | 24 | | | | | | | | | 0 | | 24 | |
| 6510 - Buildings | 25 | | | | | | | | | 0 | | 25 | |
| 6520 - Equipment | 26 | | | | | | | | | 0 | | 26 | |
| 6530 - Public Facilities | 27 | | | | | | | | | 0 | | 27 | |
| Subtotal | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | |
| Total - County Environment and Education | 29 | 1,603,121 | 314,470 | 20,000 | 691,932 | 0 | 0 | 187,281 | 0 | 2,816,804 | 3,438,407 | 3,524,291 | |

https://den-localgov.iowa.gov/budget-renderer/?id=21552

SERVICE AREA 7

ROADS & TRANSPORTATION
County Name: MARION COUNTY
County No: 63

| | | | GENERAL FUND | | | SPECIAL REVENUE FUNDS | | | | | | | TOTALS | | | |
|--|----|---|---------------|----------------------|---------------|-----------------------|-----------------------------|-----------------|-------|---------------|------------------|------------------------|------------------|----|--|--|
| | | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 | | | |
| SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM | | | | | | | | | | | | | | | | |
| 7000 - Administration | 1 | | | 99,972 | | | | 329,090 | | | 429,062 | 385,790 | 313,036 | 1 | | |
| 7010 - Engineering | 2 | | | 122,187 | | | | 470,979 | | | 593,166 | 566,984 | 380,230 | 2 | | |
| Subtotal | 3 | 0 | | 222,159 | 0 | 0 | 0 | 800,069 | 0 | 0 | 1,022,228 | 952,774 | 693,266 | 3 | | |
| ROADWAY MAINTENANCE PROGRAM | | | | | | | | | | | | | | | | |
| 7100 - Bridges & Culverts | 4 | | | 81,570 | | | | 401,137 | | | 482,707 | 513,037 | 427,327 | 4 | | |
| 7110 - Roads | 5 | | | 446,072 | | | | 4,344,376 | | | 4,790,448 | 4,696,050 | 4,341,398 | 5 | | |
| 7120 - Snow & Ice Control | 6 | | | 69,898 | | | | 408,669 | | | 411,797 | 388,137 | 388,137 | 6 | | |
| 7130 - Traffic Controls | 7 | | | 22,248 | | | | 311,762 | | | 334,010 | 210,150 | 214,964 | 7 | | |
| 7140 - Road Clearing | 8 | | | 31,195 | | | | 120,513 | | | 151,708 | 149,759 | 223,526 | 8 | | |
| Subtotal | 9 | 0 | | 650,983 | 0 | 0 | 0 | 5,516,559 | 0 | 0 | 6,167,342 | 5,980,793 | 5,595,352 | 9 | | |
| GENERAL ROADWAY EXPENDITURES PROGRAM | | | | | | | | | | | | | | | | |
| 7200 - New Equipment | 10 | | | | | | | 1,285,000 | | | 1,285,000 | 835,000 | 635,368 | 10 | | |
| 7210 - Equipment Operations | 11 | | | 153,628 | | | | 1,432,065 | | | 1,585,693 | 1,592,582 | 1,474,735 | 11 | | |
| 7220 - Tools, Materials & Supplies | 12 | | | 3,367 | | | | 184,446 | | | 187,813 | 193,034 | 135,003 | 12 | | |
| 7230 - Real Estate & Buildings | 13 | | | 8,977 | | | | 223,182 | | | 232,159 | 1,032,746 | 110,475 | 13 | | |
| Subtotal | 14 | 0 | | 165,972 | 0 | 0 | 0 | 3,124,693 | 0 | 0 | 3,290,665 | 3,653,362 | 2,355,581 | 14 | | |
| MASS TRANSIT PROGRAM | | | | | | | | | | | | | | | | |
| 7300 - Air Transportation | 15 | | | | | | | | | | 0 | | | 15 | | |
| 7310 - Ground Transportation | 16 | | | | | | | | | | 0 | | | 16 | | |
| Subtotal | 17 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | | |
| Total - Roads & Transportation | 18 | 0 | | 1,039,114 | 0 | 0 | 0 | 9,441,321 | 0 | 0 | 10,480,435 | 10,586,929 | 8,644,199 | 18 | | |

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Local Government Property Valuation System

SERVICE AREA 8

GOVERNMENT SERVICES TO RESIDENTS
County Name: MARION COUNTY
County No: 63

| | GENERAL FUND | | | SPECIAL REVENUE FUNDS | | | | | | TOTALS | | |
|---|--------------|---------------|----------------------|-----------------------|----------------------|-----------------------------|-----------------|--------|---------------|------------------|------------------------|------------------|
| | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 |
| REPRESENTATION SERVICES PROGRAM | | | | | | | | | | | | |
| 8000 - Elections Administration | 1 | | 264,934 | | | | | | | 264,934 | 168,781 | 154,594 |
| 8010 - Local Elections | 2 | | 113,500 | | | | | | | 113,500 | 86,500 | 73,940 |
| 8020 - Township Officials | 3 | | | | 4,000 | | | | | 4,000 | 4,000 | 532 |
| Subtotal | 4 | 0 | 378,434 | 0 | 4,000 | 0 | 0 | 0 | 0 | 382,434 | 259,281 | 229,066 |
| STATE ADMINISTRATIVE SERVICES | | | | | | | | | | | | |
| 8100 - Motor Vehicle Registrations& Licensing | 5 | 309,325 | 110,047 | | | | | | | 419,372 | 400,802 | 321,571 |
| 8101 - Driver Licenses Services | 6 | | | | | | | | | 0 | | 0 |
| 8110 - Recording of Public Documents | 7 | 341,177 | 135,798 | | | | | 10,000 | | 486,975 | 473,027 | 413,392 |
| Subtotal | 8 | 650,502 | 245,845 | 0 | 0 | 0 | 0 | 10,000 | 0 | 906,347 | 873,829 | 734,963 |
| Total - Government Services to Residents | 9 | 650,502 | 624,279 | 0 | 4,000 | 0 | 0 | 10,000 | 0 | 1,288,781 | 1,133,110 | 964,029 |

SERVICE AREA 9

ADMINISTRATION
County Name: MARION COUNTY
County No: 63

| | GENERAL FUND | | | SPECIAL REVENUE FUNDS | | | | | | | TOTALS | | | |
|---|--------------|---------------|----------------------|-----------------------|----------------------|-----------------------------|-----------------|-------|---------------|------------------|------------------------|------------------|----|--|
| | | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 | | |
| POLICY & ADMINISTRATION PROGRAM | | | | | | | | | | | | | | |
| 9000 - General County Management | 1 | 688,792 | 214,474 | | | | | | | 903,266 | 854,441 | 773,826 | 1 | |
| 9010 - Administrative Management Services | 2 | 304,442 | 119,603 | | | | | | | 424,047 | 403,703 | 366,226 | 2 | |
| 9020 - Treasury Management Services | 3 | 263,835 | 103,337 | | | | | | | 367,172 | 352,356 | 287,371 | 3 | |
| 9030 - Other Policy & Administration | 4 | 818,100 | 536,000 | | | | | | | 1,354,100 | 425,442 | 421,596 | 4 | |
| 9040 - Reimbursable Administrative Service Organization Direct Expenses | 5 | | | | | | | | | 0 | | 74,581 | 5 | |
| Subtotal | 6 | 2,075,169 | 973,416 | 0 | 0 | 0 | 0 | 0 | 0 | 3,048,585 | 2,035,942 | 1,923,600 | 6 | |
| CENTRAL SERVICES PROGRAM | | | | | | | | | | | | | | |
| 9100 - General Services | 7 | 1,093,174 | 175,194 | 2,500 | | | | | | 1,270,868 | 1,287,284 | 1,399,178 | 7 | |
| 9110 - Information Tech Services | 8 | 550,825 | 102,978 | | | | | | | 653,803 | 656,864 | 483,291 | 8 | |
| 9120 - GIS Systems | 9 | 133,082 | 32,198 | | | | | | | 165,280 | 158,462 | 118,290 | 9 | |
| Subtotal | 10 | 1,777,081 | 310,370 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,089,951 | 2,102,610 | 2,000,759 | 10 | |
| RISK MANAGEMENT SERVICES PROGRAM | | | | | | | | | | | | | | |
| 9200 - Tort Liability | 11 | | 720,000 | | | | | | | 720,000 | 710,000 | 522,436 | 11 | |
| 9210 - Safety of Workplace | 12 | | 100,000 | | | | | | | 100,000 | 110,000 | 94,234 | 12 | |
| 9220 - Fidelity of Public Officers | 13 | | 10,000 | | | | | | | 10,000 | 10,000 | 2,434 | 13 | |
| 9230 - Unemployment Compensation | 14 | | 20,000 | | | | | | | 20,000 | 20,000 | 8,253 | 14 | |
| Subtotal | 15 | 0 | 850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 850,000 | 850,000 | 627,357 | 15 | |
| Total - Administration | 16 | 3,852,250 | 2,133,786 | 2,500 | 0 | 0 | 0 | 0 | 0 | 5,988,536 | 4,988,552 | 4,551,716 | 16 | |

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES
 County Name: MARION COUNTY
 County No: 63

| | GENERAL FUND | | SPECIAL REVENUE FUNDS | | | | | | | | TOTALS | | |
|---|---------------|----------------------|-----------------------|----------------------|-----------------------------|-----------------|------------|----------------------|------------------|---------------|------------------|------------------------|------------------|
| | General Basic | General Supplemental | General Other | Rural Services Basic | Rural Services Supplemental | Secondary Roads | Other | All Capital Projects | All Debt Service | All Permanent | Budget 2025/2026 | Re-estimated 2024/2025 | Actual 2023/2024 |
| NONPROGRAM CURRENT EXPENDITURES | | | | | | | | | | | | | |
| 0010 - County Farm Operations | 1 | | | | | | | | | | 0 | | 1 |
| 0020 - Interest on Short-Term Debt | 2 | | | | | | | | | | 0 | | 2 |
| 0030 - Other Nonprogram Current | 3 | | | | | | | | | | 0 | | 3 |
| 0040 - Other County Enterprises | 4 | | | | | | | | | | 0 | | 4 |
| Total - Nonprogram Current | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 5 |
| LONG-TERM DEBT SERVICE | | | | | | | | | | | | | |
| 0100 - Principal | 6 | 90,000 | | | | | | | 710,000 | | 800,000 | 705,000 | 713,721 |
| 0110 - Interest and Fiscal Charges | 7 | | | | | | | | 407,064 | | 407,064 | 366,320 | 461,536 |
| Total Long-term Debt Service | 8 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 1,117,064 | 0 | 1,207,064 | 1,071,320 | 1,175,257 |
| CAPITAL PROJECTS | | | | | | | | | | | | | |
| 0200 - Roadway Construction | 9 | | | | | 1,625,000 | | | | | 1,625,000 | 490,000 | 9 |
| 0210 - Conservation Land Acquisition & Dev. | 10 | 250,000 | | | | | | | | | 250,000 | 50,000 | 553,800 |
| 0220 - Other Capital Projects | 11 | 2,160,000 | 1,000,000 | | | | | | | | 3,160,000 | 6,735,000 | 927,995 |
| Total Capital Projects | 12 | 2,410,000 | 0 | 1,000,000 | 0 | 0 | 1,625,000 | 0 | 0 | 0 | 5,035,000 | 7,275,000 | 1,481,795 |
| EXPENDITURES SUMMARY | | | | | | | | | | | | | |
| Total Public Safety and Legal Services | 13 | 4,969,772 | 1,524,412 | 90,567 | 463,772 | 0 | 0 | 14,000 | | 0 | 7,062,523 | 6,750,029 | 5,620,078 |
| Total Physical Health and Social Services | 14 | 1,496,197 | 305,037 | 0 | 0 | 0 | 0 | 250,000 | | 0 | 2,051,234 | 2,124,100 | 2,153,099 |
| Total County Environment and Education | 16 | 1,603,121 | 314,470 | 20,000 | 691,932 | 0 | 0 | 187,281 | | 0 | 2,816,804 | 3,438,407 | 3,524,201 |
| Total Roads & Transportation | 17 | 0 | 1,039,114 | 0 | 0 | 0 | 9,441,321 | 0 | | 0 | 10,480,435 | 10,586,929 | 8,644,199 |
| Total Government Services to Residents | 18 | 650,502 | 624,279 | 0 | 4,000 | 0 | 0 | 10,000 | | 0 | 1,288,781 | 1,133,110 | 964,029 |
| Total Administration | 19 | 3,852,250 | 2,133,786 | 2,500 | 0 | 0 | 0 | 0 | | 0 | 5,988,536 | 4,988,552 | 4,551,716 |
| Total Nonprogram Current | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 20 |
| Total Long-Term Debt Service | 21 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 1,117,064 | 0 | 1,207,064 | 1,071,320 | 1,175,257 |
| Total Capital Projects | 22 | 2,410,000 | 0 | 1,000,000 | 0 | 0 | 1,625,000 | 0 | 0 | 0 | 5,035,000 | 7,275,000 | 1,481,795 |
| Total - All Expenditures | 23 | 14,981,842 | 6,031,098 | 1,113,067 | 1,159,704 | 0 | 11,066,321 | 461,281 | 0 | 1,117,064 | 35,930,377 | 37,367,447 | 28,114,374 |
| OTHER BUDGETARY FINANCING USES | | | | | | | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | | | | | | |
| To General Supplemental | 24 | | | | | | | | | | 0 | | 18,997 |
| To Rural Services Supplemental | 25 | | | | | | | | | | 0 | | 25 |
| To Secondary Roads | 26 | | | 2,852,820 | | | | | | | 2,852,820 | 2,780,595 | 2,722,490 |
| To Other Budgetary Funds | 27 | 50,000 | | | | | | | | | 50,000 | 50,000 | 505,730 |
| Total Operating Transfers Out | 28 | 50,000 | 0 | 0 | 2,852,820 | 0 | 0 | 0 | 0 | 0 | 2,902,820 | 2,830,595 | 3,247,217 |
| REFUNDED DEBT/PAYMENTS TO ESCROW | | | | | | | | | | | | | |
| Increase (Decrease) In Reserves | 30 | | | | | | | | | | 0 | | 30 |
| Fund Balance - Nonspendable | 31 | | | | | | | | | | 0 | | 31 |
| Fund Balance - Restricted | 32 | 1,063,453 | 1,339,122 | 180,038 | 603,352 | | 667,331 | 3,159 | | 225,758 | 4,082,213 | 8,170,703 | 16,014,561 |
| Fund Balance - Committed | 33 | | | | | | | | | | 0 | | 33 |
| Fund Balance - Assigned | 34 | -314,353 | | 224,919 | | | | | | | -89,434 | 1,182,666 | 4,429,766 |
| Fund Balance - Unassigned | 35 | 6,179,636 | 1,593 | 16,342 | 0 | 0 | 0 | 0 | 0 | 0 | 6,197,571 | 7,756,269 | 8,028,401 |
| Total Ending Fund Balance - June 30, | 36 | 6,928,736 | 1,340,715 | 421,299 | 603,352 | 0 | 667,331 | 3,159 | 0 | 225,758 | 10,190,350 | 17,109,638 | 28,472,728 |
| Total Requirements | 37 | 21,960,578 | 7,371,813 | 1,534,366 | 4,615,876 | 0 | 11,733,652 | 464,440 | 0 | 1,342,822 | 49,023,547 | 57,307,680 | 59,834,319 |

LONG TERM DEBT SCHEDULE

| This area, lines 1 through 20, is for Countywide Debt Service | | | | | | | | | |
|---|----|-----------------|------------------------|-------------------------|------------------------|---------------------------------|--------------------------------|--|---|
| Project Name | | Amount of Issue | Debt Resolution Number | Principal Due 2025/2026 | Interest Due 2025/2026 | Bond Registration Due 2025/2026 | TOTAL OBLIGATION Due 2025/2026 | Amount Paid by Other Funds & Debt Service Fund Balance | Current Year Utility Replacement & Debt Service Taxes |
| Series 2020 Prairie Ridge Project | 1 | 3,675,000 | | 320,000 | 57,795 | 1,500 | 379,295 | 159,432 | 219,863 |
| Series 2021 VA Campus Demolition Project | 2 | 11,000,000 | | 390,000 | 243,979 | 1,500 | 635,479 | 607,350 | 28,129 |
| Series 2023 Adkins Development Project | 3 | 2,390,000 | | 0 | 100,290 | 1,500 | 101,790 | | 101,790 |
| | 4 | | | | | | 0 | | 0 |
| | 5 | | | | | | 0 | | 0 |
| | 6 | | | | | | 0 | | 0 |
| | 7 | | | | | | 0 | | 0 |
| | 8 | | | | | | 0 | | 0 |
| | 9 | | | | | | 0 | | 0 |
| | 10 | | | | | | 0 | | 0 |
| | 11 | | | | | | 0 | | 0 |
| | 12 | | | | | | 0 | | 0 |
| | 13 | | | | | | 0 | | 0 |
| | 14 | | | | | | 0 | | 0 |
| | 15 | | | | | | 0 | | 0 |
| | 16 | | | | | | 0 | | 0 |
| | 17 | | | | | | 0 | | 0 |
| | 18 | | | | | | 0 | | 0 |
| | 19 | | | | | | 0 | | 0 |
| | 20 | | | | | | 0 | | 0 |
| TOTALS FOR COUNTYWIDE DEBT SERVICE: | | | | 710,000 | 402,064 | 4,500 | 1,116,564 | 766,782 | 349,782 |
| This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service | | | | | | | | | |
| | 21 | | | | | | | | 0 |
| | 22 | | | | | | | | 0 |
| | 23 | | | | | | | | 0 |
| | 24 | | | | | | | | 0 |
| | 25 | | | | | | | | 0 |
| TOTALS FOR PARTIAL COUNTY DEBT SERVICE: | | | | | | | | 0 | 0 |

10. Resolution 2025-45:

Adoption of Elected Official's Salaries for FY26 beginning July 1, 2025
through June 30, 2026



RESOLUTION 2025-45

WHEREAS, the Marion County Compensation Board was re-established by Marion County Resolution 2024-83 to meet and recommend a compensation schedule for Elected Officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

WHEREAS, the Marion County Compensation Board met on January 7, 2025 and established salary recommendations for the following elected officials for the fiscal year beginning July 1, 2025, and

WHEREAS, The Marion County Board of Supervisors received and filed the recommendations from the Marion County Compensation Board on January 28, 2025, and

WHEREAS, The Marion County Board of Supervisors deliberated further regarding Elected Officials salaries on February 11, 2025, and

THEREFORE, BE IT RESOLVED the Marion County Board of Supervisors establish the salaries for Marion County Elected Officials for the fiscal year beginning July 1, 2025 with final salaries as follow:

Supervisor – \$45,449.12 (Chair \$46,949.12)
Sheriff – \$142,924.78
Auditor – \$100,201.85
Treasurer - \$95,569.51
Recorder - \$94,703.98
Attorney - \$152,195.86

Approved this 22nd day of April, 2025.

MARION COUNTY BOARD OF SUPERVISORS

Kisha Jahner, Chair

Attest:

Jake Grandia, Auditor

seal



11. Resolution 2025-46:

Marion County Fund Designation from Local Sales and Services Tax
(LOSST) Revenues in FY26



MARION COUNTY
R E S O L U T I O N 2025-46

A RESOLUTION DESIGNATING THE PLACEMENT OF PROPERTY TAX RELIEF FUNDS IN
MARION COUNTY, IOWA, FROM LOCAL OPTION SALES TAX REVENUES.

WHEREAS, the voters of Marion County, Iowa approved the imposition of certain local option taxes beginning January 1, 2004 in the unincorporated areas of the County at an election on September 30, 2003 and again on March 1, 2011; and

WHEREAS, the Board of Supervisors of Marion County, Iowa, declared its intention to pledge fifty percent (50%) of said local option sales and service tax revenues to be allocated for property tax relief and fifty percent (50%) for community betterment, including, but not limited to payment for debt construction costs, capitalized repair funds, and any other costs associated with the following projects: 1.) The historic preservation of the Marion County Courthouse. 2.) Capital equipment, improvement projects, construction, and repair. 3.) The improvement of Marion County Secondary Road Projects; and

WHEREAS, the voters of Marion County, Iowa approved the continued imposition of certain local option taxes effective January 1, 2024 in the unincorporated areas of the County at an election on November 2, 2021; and

WHEREAS, the Board of Supervisors of Marion County, Iowa, declared its intention to pledge fifty percent (50%) of said local option sales and service tax revenues to be allocated for property tax relief and fifty percent (50%) for community betterment projects or other lawful purposed of the County of Marion, Iowa.

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Marion County, Iowa, the Local Option Sales Tax Revenues for the FY24-25 Marion County Budget be deposited as following:

- 1.) General Fund (01000) property tax relief – 30%
- 2.) General Supplemental Fund (02000) property tax relief – 20%
- 3.) Local Option Sales & Services Fund (29000) projects – 50%

Passed and adopted this 22nd day of April 2025.

Kisha Jahner, Chair

Attest:

Jake Grandia
Marion County Auditor

seal



12. Resolution 2025-41:

FY 2025/2026 Suspension of Taxes – Parcel 12582-005-00



**RESOLUTION NO. 2025-41
SUSPENSION OF TAXES FOR PARCEL 12582-005-00**

WHEREAS, Section 427.9 of the Code of Iowa requires the Board of Supervisors of Marion County Iowa to order the Treasurer to suspend the collection of all the taxes, special assessments, and rates or charges, including interest, fees, and costs, assessed against the parcels and remaining unpaid for those individuals that present to the county board of supervisors' evidence they are receiving federal supplementary security income or state supplementary, as defined in section 249.1, or are a resident of a health care facility, as defined by section 135C.1, which is receiving payment from the department of human services for the person's care;

WHEREAS, the eligibility for continued tax suspension of the individual owning Parcel 12582-005-00 has been verified by the Iowa Department of Human Services as required annually under Section 427.9 of the Code of Iowa;

THEREFORE, the Board of Supervisors of Marion County Iowa directs the Treasurer to suspend the collection of all the taxes, special assessments, and rates or charges, including interest, fees, and costs, assessed against the parcel 12582-005-00 for Tax Collection Year 2025/2026.

So passed and adopted this _____ day of April 2025.

Kisha Jahner, Marion County Board Chair

Attest:

Jake Grandia, Auditor



13. Resolution 2025-42:

Cancel Outstanding Auditor's Warrants Issued Prior to 06/30/2023



MARION COUNTY RESOLUTION 2025-42

Outstanding Warrants through 6.30.2023

WHEREAS, the Marion County's outstanding warrant list is showing several outdated warrants, a list of which is attached, and

WHEREAS, these checks have not been redeemed, and

WHEREAS, warrants from various funds date up to June 30, 2023,

THEREFORE, BE IT RESOLVED, that these checks be voided under the guidelines set forth by our software providers and the funds placed back in the fund balance in the amount shown.

Moved _____

Seconded

Ayes _____

Attest:

Jake Grandia
Marion County Auditor

Seal

April 22, 2025



14. Resolution 2025-43:

Cancel Outstanding Treasurer Checks Issued Prior to 06/30/2023



MARION COUNTY RESOLUTION 2025-43

Outstanding Treasurer Checks through 6.30.2023

WHEREAS, the Marion County's outstanding Treasurer Check list is showing several outdated Treasurer Checks, a list of which is attached, and

WHEREAS, these Treasurer Checks have not been redeemed, and

WHEREAS, Treasurer Checks to various vendors date up to June 30, 2023,

THEREFORE, BE IT RESOLVED, that these checks be voided under the guidelines set forth by our software providers and the funds placed back in the fund balance in the amount shown.

Moved _____

Seconded _____

Ayes _____

Attest:

Jake Grandia

Marion County Auditor

Seal

April 22, 2025



15. Resolution 2025-38:

Marion County Secondary Road Department FY26 Iowa Department of
Transportation Budget



RESOLUTION NO. 2025-38

WHEREAS, on or before April 30 annually the County shall adopt a secondary roads construction budget, and;

WHEREAS, the budget includes a list of receipts and expenditures for the upcoming fiscal year and shows actual two prior fiscal year receipts and expenditures, and;

WHEREAS, the County Engineer has estimated the transportation related expenditures for the County and;

WHEREAS, The County's secondary road budget is based on a projection of the funds available for the upcoming fiscal year,

NOW THEREFORE, BE IT RESOLVED, that the county adopt the proposed secondary road budget for the period of Fiscal Year 2026.

Adopted this _____ day of April, 2025

Kisha Jahner
Marion County Board, Chair

Attest:

Jake Grandia
Auditor



Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Marion County**
Fiscal Year: **2026**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on _____

Date

ATTESTED

County Auditor

Date

County Engineer

Date

Chairperson, Board of Supervisors

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____
OLS Reviewer

Date

Approval: _____
Director of Local Systems

Date

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SECONDARY ROADS BUDGET

| | | Actual Receipts Prior Years | | Estimated Receipts | |
|---|--|-----------------------------|-----------------------|--------------------|-----------------|
| | | 2 nd Prior | 1 st Prior | Current | Next |
| | | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| 1. County Auditor's Beginning Balance | | \$3,850,966.27 | \$4,095,964.27 | \$4,118,716.00 | \$2,020,797.52 |
| Receipts from Property Tax Levies | 0.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375) | \$2,658,086.00 | \$2,722,490.00 | \$2,780,595.00 | \$2,852,820.00 |
| | 0.00000 Dollars on all taxable property in the county. (Max. \$0.16875) | | | | |
| 2A. Local Option Sales Tax | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Regular Road Use Tax Received | (Doesn't include transfer of local R.U.T. to FM account for const. on FM routes) | \$4,496,573.70 | \$4,617,702.31 | \$4,354,139.00 | \$4,634,830.00 |
| 3b. Amount for 306.4(a3) | (Senate File 451 - FM Ext. in City <=500) | \$22,039.26 | \$22,606.33 | \$21,287.52 | \$22,488.00 |
| 3c. Time 21 | | \$546,646.99 | \$519,530.19 | \$516,723.00 | \$517,357.00 |
| 4. RISE Funds | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5. FA Bridge Replacement Funds | | \$0.00 | \$0.00 | \$0.00 | \$1,250,000.00 |
| 5a. SWAP Bridge Replacement Funds | | \$65,086.46 | \$0.00 | \$0.00 | \$0.00 |
| 6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7.Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa) | | \$6,448.71 | \$6,655.11 | \$0.00 | \$0.00 |
| 8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2026</i> | Cities | | | \$23,600.00 | \$23,600.00 |
| | Environmental Fund | | | \$144,183.00 | \$120,263.00 |
| | Fuel | | | \$4,000.00 | \$4,000.00 |
| | Miscellaneous | | | \$93,000.00 | \$183,000.00 |
| | Snow | | | \$15,000.00 | \$15,000.00 |
| | All Other | \$399,775.81 | \$134,083.58 | | \$90,000.00 |
| 9. Total Miscellaneous Receipts | | \$399,775.81 | \$134,083.58 | \$279,783.00 | \$435,863.00 |
| 10. TOTAL RECEIPTS | | \$12,045,623.20 | \$12,119,031.79 | \$12,071,243.52 | \$11,734,155.52 |
| 11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction. | | 0 | 0 | \$0.00 | \$0.00 |

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SECONDARY ROADS BUDGET

| | Actual Expenditures Prior Years | | Estimated Expenditures | |
|---|---------------------------------|------------------------|------------------------|------------------------|
| | Prior 2 | Prior 1 | Current | Next |
| | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| 70X * Administration and Engineering | | | | |
| 700 Administration Expenditures | \$231,504.06 | \$241,472.50 | \$291,456.00 | \$329,090.00 |
| 701 Engineering Expenditures | \$387,993.15 | \$288,944.48 | \$451,688.00 | \$470,979.00 |
| TOTAL ADMINISTRATION AND ENGINEERING | \$619,497.21 | \$530,416.98 | \$743,144.00 | \$800,069.00 |
| 020* Construction | | | | |
| Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM funds ---See Accomplishment Year projects) | \$67,748.37 | \$0.00 | \$490,000.00 | \$1,625,000.00 |
| 71X* Roadway Maintenance | | | | |
| 710 Bridges and Culverts (420, 430) | \$604,654.64 | \$380,825.00 | \$431,388.00 | \$401,137.00 |
| 711 Roads (4250, 460, 480) | \$3,412,012.35 | \$3,964,469.48 | \$4,249,541.00 | \$4,344,377.00 |
| 712 Snow and Ice Control (520) | \$267,562.15 | \$311,258.49 | \$341,831.00 | \$338,771.00 |
| 713 Traffic Controls (590) | \$142,337.01 | \$188,539.03 | \$187,882.00 | \$311,762.00 |
| 714 Road Clearing (490) | \$50,894.62 | \$22,007.25 | \$119,433.00 | \$120,513.00 |
| TOTAL ROADWAY MAINTENANCE | \$4,477,460.77 | \$4,867,099.25 | \$5,330,075.00 | \$5,516,560.00 |
| 72X * General Roadway | | | | |
| 720 New Equipment (610) | \$963,845.46 | \$635,367.53 | \$835,000.00 | \$1,285,000.00 |
| 721 Equipment Operations (620, 630, 650) | \$1,538,157.45 | \$1,336,207.65 | \$1,438,804.00 | \$1,432,065.00 |
| 722 Tools, Materials and Supplies (655, 660, 670, 680, 690) | \$135,314.83 | \$134,249.00 | \$189,663.00 | \$184,446.00 |
| 723 Real Estate and Buildings (800) | \$147,634.84 | \$496,985.77 | \$1,023,760.00 | \$223,182.00 |
| TOTAL GENERAL ROADWAY | \$2,784,952.58 | \$2,602,809.95 | \$3,487,227.00 | \$3,124,693.00 |
| TOTAL EXPENDITURES (70X + 020 + 71X + 72X) | \$7,949,658.93 | \$8,000,326.18 | \$10,050,446.00 | \$11,066,322.00 |
| County Auditor's balance at end of fiscal year | \$4,095,964.27 | \$4,118,705.61 | \$2,020,797.52 | \$667,833.52 |
| TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund] | \$12,045,623.20 | \$12,119,031.79 | \$12,071,243.52 | \$11,734,155.52 |

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16. Resolution 2025-39:

Marion County Secondary Road Department Construction Five Year Program (FY26-FY30) - Iowa Department of Transportation



RESOLUTION NO. 2025-39

WHEREAS, Iowa Code 309.22 requires the County to annually adopt a secondary road construction program by May 15, and;

WHEREAS, the proposed construction program includes a project accomplishment list for the upcoming fiscal year and a project priority list for the succeeding four fiscal years and;

WHEREAS, the County Engineer has evaluated the transportation needs for the county and;

WHEREAS, the County's secondary road construction program is based on a projection of the funds available for the five-year period,

NOW THEREFORE, BE IT RESOLVED that the county adopt the proposed secondary road construction program for the period of FY26 through FY30.

Adopted this _____ day of April, 2025

Kisha Jahner
Marion County Board, Chair

Attest:

Jake Grandia
Auditor



SECONDARY ROADS FIVE YEAR PROGRAM

Iowa Department of Transportation
SECONDARY ROADS FIVE YEAR PROGRAM

County: Marion County
Fiscal Year: 2026
Version: Original

| COUNTY CERTIFICATION | |
|--|-------|
| The detailed construction program for the secondary road system was adopted by the Board of Supervisors on | _____ |
| | Date |
| ATTESTED | |
| _____ | _____ |
| County Auditor | Date |
| _____ | _____ |
| County Engineer | Date |
| _____ | _____ |
| Chairperson, Board of Supervisors | Date |
| IOWA DOT PROGRAM APPROVALS | |
| Recommended Approval: _____ | _____ |
| OLS Reviewer | Date |
| Approval: _____ | _____ |
| Director of Local Systems | Date |

Generated on 4/7/2025 9:47 AM

SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number Project Name Project ID | Location Description of Work Section / Township / Range | AADT Length Federal ID | Status FM Transfer | Day Labor Type of Work Project Type | Fund | Accomp Year | Priority Years | | | | Total |
|---|--|------------------------------|--------------------------|---|---------|----------------|----------------|------------|------------|------------|-------|
| | | | | | | | 1st | 2nd | 3rd | 4th | |
| | | | | | | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | |
| L-78047600--73-63 County Line Bridge near T14 34944 | On COUNTY LINE RD, Over STREAM, WEST of T14 | 60 miles 240840 | Previous | \$10 320 Bridges Local | Local | 75 | | | | | \$75 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| LFM-41051523--7X-63 20th Pl. Bridge Replacement 55291 | On 20th Pl. at Quebec, Over SMALL STREAM 5 / 74 / 21 | 45 miles 239300 | Previous | \$25 320 Bridges Local | Local | 150 | | | | | \$150 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| LFM-Approach--7X-63 Bridge Approach Repairs 57665 | Bridges On T22, S45, G76 26 / 77N / 18W | 418 miles | New | \$0 320 Bridges Local | Local | 200 | | | | | \$200 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| LFM-110th--7X-63 110th Pl. Concrete Paving 57668 | On 110TH PL, from McKimber Dr S 0.2 miles 11 / 75N / 20W | 336 0.200 miles | New | \$0 367 PCC Paving Local | Local | 175 | | | | | \$175 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |

SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number Project Name Project ID | Location Description of Work Section / Township / Range | AADT Length Federal ID | Status FM Transfer | Day Labor Type of Work Project Type | Fund | Accomp Year | Priority Years | | | | Total |
|--|--|------------------------------|--------------------------|--|---------|----------------|-------------------|-------------------|-------------------|-------------------|---------|
| | | | | | | FY 2026 | 1st FY 2027 | 2nd FY 2028 | 3rd FY 2029 | 4th FY 2030 | |
| L-FDR--73-63 City of Monroe Co. Line FDR 57669 | On County Line Rd. W of IA14 0.6 miles 36 / 78N / 20W | 41 0.500 miles | New | \$0 366 HMA Paving Local | Local | | | | | | \$500 |
| | | | | | FM | | | | | | |
| | | | | | Special | 500 | | | | | |
| | | | | | FA | | | | | | |
| FM-C063(T14)--55-63 T14 Pavement Improvements 55324 | On T14, from Pella Corp. Limit to Jasper Co. Line 34 / 78 / 18 | 11 6.500 miles | Previous | \$0 1524 HMA Resurfacing with Milling FM | Local | | | | | | \$2,000 |
| | | | | | FM | 2,000 | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| BROS-C063(151)--8J-63 168th Bridge Replacement 53160 | On 168TH PL, Over North Cedar Creek, SE S27-T74N- R19W 27 / 74 / 19 | 35 miles 238961 | Previous | \$0 2021 Bridge Replacement FA | Local | | | | | | \$1,250 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | 1,250 | | | | | |
| L-71287700--73-63 Dubuque Bridge Replacement 38830 | On Dubuque, from 25th to 40th | 126 miles 241481 | Previous | \$0 320 Bridges Local | Local | | 150 | | | | \$150 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |

SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number Project Name Project ID | Location Description of Work Section / Township / Range | AADT Length Federal ID | Status FM Transfer | Day Labor Type of Work Project Type | Fund | Accomp Year | Priority Years | | | | Total |
|--|---|------------------------------|--------------------------|---|---------|----------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | FY 2026 | 1st FY 2027 | 2nd FY 2028 | 3rd FY 2029 | 4th FY 2030 | |
| L-40294500--73-63 Utah Bridge Replacment 44735 | On UTAH ST, Over STREAM, S29 T74 R20 29 / 74 / 20 | miles | Previous | \$0 320 Bridges Local | Local | | 150 | | | | \$150 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| L-70239125--73-63 Dakota St. Bridge Replacement 55423 | On DAKOTA ST, Over BRUSH CREEK, S23 T77 R20 23 / 77 / 20 | 41 miles 241370 | Previous | \$0 320 Bridges Local | Local | | 200 | | | | \$200 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| FM-C063(Knox)--55-63 Knoxville Area Pavement Improvements 38825 | On 110th Pl., McKimber Dr., and Attica Rd Had to word it this way, listing out all the routes and their descriptions was getting an error in the description. 11 / 75 / 20 | 40 2,700 miles | Previous | \$0 1524 HMA Resurfacing with Milling FM | Local | | | | | | \$2,100 |
| | | | | | FM | | 750 | | | | |
| | | | | | Special | | 1,350 | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| DGA-C063(T15)--XT-63 T15 Corridor Pavement Improvements 37423 | On T15, from 5th St. in Knoxville to G28 at Pella This is a speculative discretionary grant project for the 2025 ICEA joint RAISE Grant application that was submitted in January of 2025, with Marion County as the lead applicant. Intend to apply for TSIP Funding and possibly other funding (not shown) to | 2370 11,500 miles | Previous | \$0 1524 HMA Resurfacing with Milling Grant | Local | | | | | | \$14,520 |
| | | | | | FM | | 2,000 | | | | |
| | | | | | Special | | 260 | | | | |
| | | | | | FA | | | | | | |

SECONDARY ROADS FIVE YEAR PROGRAM

supplement the project
components upon DG award.
This is the amount that was
submitted with the application.
3 / 75N / 19W

SWAP

SECONDARY ROADS FIVE YEAR PROGRAM

| | | | | | | Accomp | Priority Years | | | | |
|---|---|------------------------|----------|--|--------------------------------------|--------|----------------|-------|------|------|---------|
| | | | | | | Year | 1st | 2nd | 3rd | 4th | |
| Project Number | Location | AADT | Status | Day Labor | | FY | FY | FY | FY | FY | Total |
| Project Name | Description of Work | Length | FM | Type of Work | Fund | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Project ID | Section / Township / Range | Federal ID | Transfer | Project Type | | | | | | | |
| L-49015032--73-63 185th Bridge Replacement 44731 | On 185TH PL, Over STREAM, S1 T74 R19 1 / 74 / 19 | 138 miles 238830 | Previous | \$0 320 Bridges Local | Local FM Special FA SWAP | | | 200 | | | \$200 |
| L-FDR--73-63 Jewel/198th FDR w/ 4"HMA 47036 | On 198TH PL, from T15 to G44 S30 T76 R18 30 / 76 / 18 | 21 2.130 miles | Previous | \$0 366 HMA Paving Local | Local FM Special FA SWAP | | | 1,100 | | | \$1,100 |
| LFM-G76 Widen--7X-63 G76 Shoulder Widening 55331 | On G76, from 1685 G76 to 1821 G76 22 / 74 / 19 | 20 1.100 miles | Previous | \$0 352 Excavation Local | Local FM Special FA SWAP | | | 150 | | | \$150 |
| FM-C063(Pella)--55-63 Pella Area Pavement Improvements 57677 | On Idaho Dr. and 189th near Pella 20 / 76N / 18W | 153 3.800 miles | New | \$0 1524 HMA Resurfacing with Milling FM | Local FM Special FA SWAP | | | 1,500 | 700 | | \$2,200 |

SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number Project Name Project ID | Location Description of Work Section / Township / Range | AADT Length Federal ID | Status FM Transfer | Day Labor Type of Work Project Type | Fund | Accomp Year | Priority Years | | | | Total |
|---|---|------------------------------|--------------------------|--|---------|----------------|-------------------|-------------------|-------------------|-------------------|---------|
| | | | | | | FY 2026 | 1st FY 2027 | 2nd FY 2028 | 3rd FY 2029 | 4th FY 2030 | |
| BRS-C063(41260034)--60-63 S45 Bridge Replacement 57674 | On S 45, Over LONG BRANCH CREEK, S26 T74N R21W 26 / 74N / 21W | 897 miles 239470 | New | \$0 320 Bridges FA | Local | | | | | | \$1,200 |
| | | | | | FM | | | 200 | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | 1,000 | | | |
| L-70044900--73-63 Jasper Co. Line Brg. Replacement 55383 | On COUNTY LINE RD, Over CALHOUN CREEK 4 / 77 / 20 | 16 miles 241280 | Previous | \$0 320 Bridges Local | Local | | | | 400 | | \$400 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| L-78084938--73-63 Blue Dr. Bridge Replacement 55424 | On BLUE DR, Over STREAM 8 / 77 / 18 | 62 miles 240920 | Previous | \$0 320 Bridges Local | Local | | | | 250 | | \$250 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| STP-S-C063(S71)--5E-63 S71 Pavement Improvement 55373 | On S71, from T15 to End 35 / 76 / 19 | 82 2.600 miles | Previous | \$0 1524 HMA Resurfacing with Milling FA | Local | | | | | | \$1,400 |
| | | | | | FM | | | | 280 | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | 1,120 | | |
| | | | | | SWAP | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number Project Name Project ID | Location Description of Work Section / Township / Range | AADT Length Federal ID | Status FM Transfer | Day Labor Type of Work Project Type | Fund | Accomp Year | Priority Years | | | | Total |
|--|--|------------------------------|--------------------------|---|---------|----------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | FY 2026 | 1st FY 2027 | 2nd FY 2028 | 3rd FY 2029 | 4th FY 2030 | |
| FM-TSF-C063(G76 Shldr)--5B-63 G76-Attica Shoulder Paving 52283 | On G 76, from 1 mile S. of Hwy 5 to 500' W. of Van Buren | 14 1.160 miles | Previous | \$0 4021 HMA Paved Shoulder - New Special | Local | | | | | | \$750 |
| | | | | | FM | | | | 250 | | |
| | | | | | Special | | | | 500 | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| L-C063(Tondaville)--73-63 Tondaville PCC Reconstruction 47024 | On McGregor, S3 T75 R20 3 / 75 / 20 | 21 0.080 miles | Previous | \$0 367 PCC Paving Local | Local | | | | | 250 | \$250 |
| | | | | | FM | | | | | | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |
| FM-C063(58040155)--55-63 T17 Bridge Deck Overlay 57680 | On T 17, Over ENGLISH CREEK, S4 T75N R18W 4 / 75N / 18W | 2690 miles 239611 | New | \$0 2521 Bridge Deck Overlay FM | Local | | | | | | \$750 |
| | | | | | FM | | | | | 750 | |
| | | | | | Special | | | | | | |
| | | | | | FA | | | | | | |
| | | | | | SWAP | | | | | | |

SECONDARY ROADS FIVE YEAR PROGRAM

| Fund | 2026 | 2027 | 2028 | 2029 | 2030 |
|---------|-------------|--------------|-------------|-------------|-----------|
| Grant | \$0 | \$12,260,000 | \$0 | \$0 | \$0 |
| FM | \$2,000,000 | \$2,750,000 | \$1,700,000 | \$530,000 | \$750,000 |
| Local | \$600,000 | \$500,000 | \$350,000 | \$650,000 | \$250,000 |
| FA | \$1,250,000 | \$0 | \$1,000,000 | \$1,120,000 | \$0 |
| Special | \$500,000 | \$1,610,000 | \$1,800,000 | \$500,000 | \$0 |

17. Marion County IT:

Marion County Copier/Printer Contract - Marco



18. Board of Supervisor Updates



VII. BOARD OF SUPERVISOR ADJOURNMENT

