

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

Board of Supervisors of MARION COUNTY
Fiscal Year July 1, 2024 - June 30, 2025

The Board of Supervisors of MARION COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/27/2025 09:00 AM

Contact: Jake Grandia

Phone: (641) 828-2217

Meeting Location: 3014 E Main St
Knoxville IA 50138

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	14,351,656	0	14,351,656
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	503,347	0	503,347
Net Current Property Tax	4	13,848,309	0	13,848,309
Delinquent Property Tax Revenue	5	500	0	500
Penalties, Interest & Costs on Taxes	6	53,000	0	53,000
Other County Taxes/TIF Tax Revenues	7	1,868,449	0	1,868,449
Intergovernmental	8	7,810,704	15,000	7,825,704
Licenses & Permits	9	46,500	0	46,500
Charges for Service	10	1,808,700	0	1,808,700
Use of Money & Property	11	610,825	0	610,825
Miscellaneous	12	207,118	0	207,118
Subtotal Revenue	13	26,254,105	15,000	26,269,105
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,830,595	25,000	2,855,595
Proceeds of Fixed Asset Sales	16	65,000	0	65,000
Total Revenues & Other Sources	17	29,149,700	40,000	29,189,700
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	6,750,029	60,000	6,810,029
Physical Health and Social Services	19	2,124,100	125,000	2,249,100
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	2,758,449	736,116	3,494,565
Roads & Transportation	22	10,586,929	0	10,586,929
Government Services to Residents	23	1,133,110	37,570	1,170,680
Administration	24	5,803,301	119,553	5,922,854
Nonprogram Current	25	0	0	0
Debt Service	26	1,071,320	0	1,071,320
Capital Projects	27	9,285,000	100,000	9,385,000
Subtotal Expenditures	28	39,512,238	1,178,239	40,690,477
Other Financing Uses:				
Operating Transfers Out	29	2,830,595	25,000	2,855,595
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	42,342,833	1,203,239	43,546,072
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-13,193,133	-1,163,239	-14,356,372
Beginning Fund Balance - July 1, 2024	33	22,640,949	0	22,640,949
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	5,058,389	-959,739	4,098,650
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	212,567	0	212,567
Fund Balance - Unassigned	39	4,176,860	-203,500	3,973,360
Total Ending Fund Balance - June 30, 2025	40	9,447,816	-1,163,239	8,284,577

Explanation of Changes: Increase in election administration expense. Pleasantville Adkins Development Project, Conservation Cabins Project. Courthouse court room upgrade, Court Services expense