

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027
County Name: MARION COUNTY County Number: 63

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/21/2026 Meeting Time: 09:00 AM Meeting Location: Marion County North Annex 2003 N Lincoln St Knoxville, IA 50138

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.marioncountyiowa.gov

County Telephone Number
 (641) 828-2217

		Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	16,188,701	15,046,654	14,342,300	6.24
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	509,214	505,738	498,922	
Net Current Property Taxes	4	15,679,487	14,540,916	13,843,378	
Delinquent Property Tax Revenue	5	500	500	1,900	
Penalties, Interest & Costs on Taxes	6	51,000	51,000	90,890	
Other County Taxes/TIF Tax Revenues	7	2,015,149	1,873,073	2,081,065	-1.60
Intergovernmental	8	15,710,988	9,307,607	8,514,007	
Licenses & Permits	9	73,600	51,300	77,410	
Charges for Service	10	2,014,300	2,131,400	1,725,260	
Use of Money & Property	11	704,060	653,375	1,240,475	
Miscellaneous	12	268,100	231,918	441,859	
Subtotal Revenues	13	36,517,184	28,841,089	28,016,244	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,067,024	2,902,820	2,846,740	
Proceeds of Fixed Asset Sales	16	50,000	170,000	46,107	
Total Revenues & Other Sources	17	39,634,208	31,913,909	30,909,091	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	7,331,366	7,062,523	6,455,631	6.57
Physical Health and Social Services	19	8,758,593	2,051,234	1,487,808	142.63
County Environment and Education	21	3,013,981	2,816,804	3,037,107	-0.38
Roads & Transportation	22	10,725,673	10,480,435	9,055,991	8.83
Government Services to Residents	23	1,294,871	1,288,781	1,028,057	12.23
Administration	24	6,164,102	5,988,536	4,490,393	17.16
Nonprogram Current	25	0	0	0	
Debt Service	26	1,248,789	1,207,064	1,118,464	5.67
Capital Projects	27	3,993,919	5,035,000	6,091,396	-19.03
Subtotal Expenditures	28	42,531,294	35,930,377	32,764,847	
Other Financing Uses:					
Operating Transfers Out	29	3,067,024	2,902,820	2,846,740	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	45,598,318	38,833,197	35,611,587	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-5,964,110	-6,919,288	-4,702,496	
Beginning Fund Balance - July 1,	33	16,850,944	23,770,232	28,472,728	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,590,796	8,225,564	12,312,461	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	-976,802	136,406	1,408,506	
Fund Balance - Unassigned	39	8,272,840	8,488,974	10,049,265	
Total Ending Fund Balance - June 30,	40	10,886,834	16,850,944	23,770,232	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	12,320,845	Urban Areas:		5.56826	
Rural Only Levies*:	3,867,856	Rural Areas:		9.36524	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:					

293,749

Explanation of any significant items in the budget or additional virtual meeting information: